

Billing Period between Jul 2019 and Jun 2020

Commodity	Common Unit		Energy Use		Energy	Cost	Cost
	Common Use	Cost/Unit	KBtu	Cost/KBtu	Percentage		Percentage
Electric	49,881,701kWh	\$0.0849 / kWh	170,196,365	\$0.0249 / KBtu	78%	\$4,236,849.48	61.36%
Fire Protection						\$57,061.60	0.83%
Irrigation	174,023 Kgal	\$6.3290 / Kgal				\$1,101,398.70	15.95%
Natural Gas	47,157MCF	\$5.6231 / MCF	48,571,391	\$0.0055 / KBtu	22%	\$265,166.78	3.84%
Recycle						\$90,266.35	1.31%
Refuse						\$344,436.90	4.99%
Sewer	56,700 Kgal	\$0.1936 / Kgal				\$10,976.38	0.16%
Storm Drainage						\$60,126.93	0.87%
Water	6,590 Kgal	\$7.9526 / Kgal				\$52,406.07	0.76%

10/26/2020 11:13:48AM Page 1 of 2

Water & Sewer 38,278 Kgal \$17.9342 / Kgal \$17.9342 / Kgal \$0.94%

Grand Totals: 218,767,756 \$6,905,174.76

Requested by: kellycampbell

Client version: 8

Filters: Topmost Place Code Equals Mansfield ISD - TX; Bill is Void Equals 0; Account is Active Equals 1; Bill is from External Vendor Equals 1; ; ; ; Billing Period

Between Jul 2019 and Jun 2020

10/26/2020 11:13:48AM Page 2 of 2