

Billing Period between Jul 2016 and Jun 2017

Commodity	Common Unit		Energy Use		Energy	Cost	Cost
	Common Use	Cost/Unit	KBtu	Cost/KBtu	Percentage		Percentage
Electric	50,785,424kWh	\$0.0998 / kWh	173,330,652	\$0.0293 / KBtu	83%	\$5,070,209.97	68.68%
Fire Protection						\$22,559.98	0.31%
Irrigation	155,568 Kgal	\$5.9733 / Kgal				\$929,254.13	12.59%
Natural Gas	34,935MCF	\$7.6421 / MCF	35,982,782	\$0.0074 / KBtu	17%	\$266,973.79	3.62%
Recycle	Ton					\$70,035.57	0.95%
Refuse	Ton					\$271,466.16	3.68%
Sewer	0 Kgal					\$13,285.93	0.18%
Storm Drainage						\$54,994.76	0.74%
Water	6,625 Kgal	\$7.0192 / Kgal				\$46,503.62	0.63%

05/15/2018 9:52:04AM Page 1 of 2

Water & Sewer 43,083 Kgal \$14.7930 / Kgal \$637,322.96 8.63%

Grand Totals: 209,313,435 \$7,382,606.87

Requested by: kellycampbell

Client version: Report version: 7

Filters: Bill is Void Equals 0; Account is Active Equals 1; Bill is from External Vendor Equals 1; ; ; ; Billing Period Between Jul 2016 and Jun 2017

05/15/2018 9:52:04AM Page 2 of 2