Executive Summary by Commodity BL - 12

Mansfield Independent School District

Use Percentage

Floor Area: 5,988,851 SqFt

Electric 77.7%
Irrigation 0.0%
Natural Gas 22.3%
Other 0.0%
Water 0.0%
Water & Sewer 0.0%
Total: 100.0%

Cost Percentage

Electric 72.3%
Irrigation 13.3%
Natural Gas 4.5%
Other 0.8%
Water 0.6%
Water & Sewer 8.5%
Total: 100.0%

Billing Period between Sep 2012 and Aug 2013

<table>
<thead>
<tr>
<th>Commodity</th>
<th>Common Unit</th>
<th>Cost/Unit</th>
<th>Energy Use</th>
<th>Energy Percentage</th>
<th>Cost</th>
<th>Cost Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electric</td>
<td>47,692,466 kWh</td>
<td>$0.0936 / kWh</td>
<td>162,774,387</td>
<td>$0.0274 / Kbtu</td>
<td>$4,461,989.37</td>
<td>72.30%</td>
</tr>
<tr>
<td>Fire Protection</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$3,606.27</td>
<td>0.06%</td>
</tr>
<tr>
<td>Irrigation</td>
<td>172,689 Kgal</td>
<td>$4.7469 / Kgal</td>
<td></td>
<td></td>
<td>$819,735.07</td>
<td>13.28%</td>
</tr>
<tr>
<td>Natural Gas</td>
<td>45,353 MCF</td>
<td>$6.1584 / MCF</td>
<td>46,713,590</td>
<td>$0.0060 / Kbtu</td>
<td>$279,300.51</td>
<td>4.53%</td>
</tr>
<tr>
<td>Sewer</td>
<td>51 Kgal</td>
<td>$221.9525 / Kgal</td>
<td></td>
<td></td>
<td>$11,266.31</td>
<td>0.18%</td>
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<tr>
<td>Storm Drainage</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$32,846.05</td>
<td>0.53%</td>
</tr>
<tr>
<td>Water</td>
<td>5,905 Kgal</td>
<td>$6.1217 / Kgal</td>
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<td></td>
<td>$36,148.97</td>
<td>0.59%</td>
</tr>
<tr>
<td>Water &amp; Sewer</td>
<td>43,104 Kgal</td>
<td>$12.2097 / Kgal</td>
<td></td>
<td></td>
<td>$526,284.53</td>
<td>8.53%</td>
</tr>
</tbody>
</table>

Grand Totals: 209,487,977 $6,171,177.08
Requested by: kellycampbell
Client version:
Report version: 7
Filters: Bill is Void Equals 0; Account is Active Equals 1; Bill is from External Vendor Equals 1; ; ; Billing Period Between Sep 2012 and Aug 2013