**Executive Summary by Commodity BL - 12**

**Mansfield Independent School District**

**Use Percentage**

Floor Area: 5,174,127 SqFt

- **Electric**: 71.4%
- **Natural Gas**: 28.6%
- **Irrigation**: 0.0%
- **Other**: 0.0%
- **Water**: 0.0%
- **Water & Sewer**: 0.0%

**Cost Percentage**

- **Electric**: 76.4%
- **Irrigation**: 8.8%
- **Natural Gas**: 7.6%
- **Other**: 0.6%
- **Water**: 0.5%
- **Water & Sewer**: 6.1%

**Billing Period between Sep 2009 and Aug 2010**

<table>
<thead>
<tr>
<th>Commodity</th>
<th>Common Unit</th>
<th>Cost/Unit</th>
<th>Energy Use</th>
<th>Energy Percentage</th>
<th>Cost</th>
<th>Cost Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electric</td>
<td>51,098,958 kWh</td>
<td>$0.0940 / kWh</td>
<td>174,400,744</td>
<td>71%</td>
<td>$4,802,570.57</td>
<td>76.36%</td>
</tr>
<tr>
<td>Fire Protection</td>
<td></td>
<td></td>
<td></td>
<td>0.0%</td>
<td>$2,950.98</td>
<td>0.05%</td>
</tr>
<tr>
<td>Irrigation</td>
<td>130,606 Kgal</td>
<td>$4.2557 / Kgal</td>
<td>$555,824.63</td>
<td>8.84%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Natural Gas</td>
<td>67,791 MCF</td>
<td>$7.0414 / MCF</td>
<td>69,824,627</td>
<td>7.59%</td>
<td>$477,339.66</td>
<td>7.59%</td>
</tr>
<tr>
<td>Sewer</td>
<td>28 Kgal</td>
<td>$236.2789 / Kgal</td>
<td>$6,615.81</td>
<td>0.11%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Storm Drainage</td>
<td></td>
<td></td>
<td></td>
<td>0.45%</td>
<td>$28,323.02</td>
<td>0.45%</td>
</tr>
<tr>
<td>Water</td>
<td>6,521 Kgal</td>
<td>$5.1592 / Kgal</td>
<td>$33,644.98</td>
<td>0.53%</td>
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<td></td>
</tr>
<tr>
<td>Water &amp; Sewer</td>
<td>37,633 Kgal</td>
<td>$10.1615 / Kgal</td>
<td>$382,407.19</td>
<td>6.08%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Grand Totals:**

- **Energy Use**: 244,225,371
- **Cost**: $6,289,676.84
Requested by: kellycampbell
Client version: 
Report version: 7
Filters: Bill is Void Equals 0; Account is Active Equals 1; Bill is from External Vendor Equals 1; ; ; Billing Period Between Sep 2009 and Aug 2010