**Executive Summary by Commodity BL - 12**

**Mansfield Independent School District**

**Electric**
- Use Percentage: 78.2%
- Cost Percentage: 78.52%

**Natural Gas**
- Use Percentage: 21.8%
- Cost Percentage: 6.2%

**Other**
- Use Percentage: 0.0%
- Cost Percentage: 0.55%

**Water**
- Use Percentage: 0.0%
- Cost Percentage: 0.5%

**Water & Sewer**
- Use Percentage: 0.0%
- Cost Percentage: 5.4%

**Total: 100.0%**

**Floor Area: 5,174,127 SqFt**

**Cost Percentage**
- Electric: 78.5%
- Irrigation: 8.7%
- Natural Gas: 6.2%
- Other: 0.5%
- Water: 0.5%
- Water & Sewer: 5.4%

**Energy Use**

<table>
<thead>
<tr>
<th>Commodity</th>
<th>Common Unit</th>
<th>Common Use</th>
<th>Cost/Unit</th>
<th>Energy Use</th>
<th>Cost/KBtu</th>
<th>Energy Percentage</th>
<th>Energy Cost</th>
<th>Cost Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electric</td>
<td></td>
<td>48,318,762 kWh</td>
<td>$0.0974 / kWh</td>
<td>164,911,935</td>
<td>$0.0285 / KBtu</td>
<td>78%</td>
<td>$4,704,350.60</td>
<td>78.52%</td>
</tr>
<tr>
<td>Fire Protection</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$2,949.01</td>
<td>0.05%</td>
</tr>
<tr>
<td>Irrigation</td>
<td></td>
<td>127,756 Kgal</td>
<td>$4.1032 / Kgal</td>
<td></td>
<td></td>
<td></td>
<td>$524,212.41</td>
<td>8.75%</td>
</tr>
<tr>
<td>Natural Gas</td>
<td></td>
<td>44,637 MCF</td>
<td>$8.3638 / MCF</td>
<td>45,976,110</td>
<td>$0.0081 / KBtu</td>
<td>22%</td>
<td>$373,335.16</td>
<td>6.23%</td>
</tr>
<tr>
<td>Sewer</td>
<td></td>
<td>0 Kgal</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$5,599.65</td>
<td>0.09%</td>
</tr>
<tr>
<td>Storm Drainage</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$24,311.12</td>
<td>0.41%</td>
</tr>
<tr>
<td>Water</td>
<td></td>
<td>6,984 Kgal</td>
<td>$4.7111 / Kgal</td>
<td></td>
<td></td>
<td></td>
<td>$32,903.46</td>
<td>0.55%</td>
</tr>
<tr>
<td>Water &amp; Sewer</td>
<td></td>
<td>31,939 Kgal</td>
<td>$10.1413 / Kgal</td>
<td></td>
<td></td>
<td></td>
<td>$323,900.26</td>
<td>5.41%</td>
</tr>
<tr>
<td><strong>Grand Totals:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>210,888,045</strong></td>
<td><strong>$5,991,561.67</strong></td>
</tr>
</tbody>
</table>

**Billing Period between Sep 2008 and Aug 2009**
Requested by: kellycampbell
Client version:
Report version: 7
Filters: Bill is Void Equals 0; Account is Active Equals 1; Bill is from External Vendor Equals 1; ; ; Billing Period Between Sep 2008 and Aug 2009