



ESSER Funding Update & RIPICS Plan Review

May 9, 2023



ESSER Funding Sources

Federal Funding Source	Spending Timeline	MISD Eligible	Received
ESSER I	3/13/20 - 9/30/22	\$3 Million	\$3 Million
ESSER II	3/13/20 - 9/30/23	\$13.2 Million	\$13.2 Million
ESSER III	3/13/20 - 9/30/24	\$29.5 Million	\$12.9 Million



ESSER III – American Rescue Plan

Budgeted Items	Budgeted	Spent
Curriculum Support and Software Cardonex, CTE Certifications, Test Hound, Frontline...	\$2.2M	\$1.5M
HB 4545 Tutoring, Mastery of Education, Galaxy	\$712k	\$433k
New Positions AP Interns, Behavior Interventionists, Instructional Coaches, Literacy Coaches, TWDL Teachers	\$3.6M	\$1.8M
Summer School Free Tuition, Teachers, Paraprofessionals, Transportation	\$2.6M	\$948k
Mental Health Hope Squad, Care Solace	\$392k	\$261k
Technology Hot Swaps, Data Storage, Interactive Boards, T-Mobile Services, Devices	\$9.7M	\$9.3M
One Time COVID-19 Stipend, Sub Bonus, Virtual Bonus	\$5.1M	\$5.0M
Reserved	\$5.2M	-
Total	\$29.5M	\$19.3M



ESSER III – American Rescue Plan

- Respond to the pandemic and the impact it has had on student learning
- 20% of the plan, \$5.0M, must be dedicated to Learning Loss We have spent \$4.6M and will meet the 20% requirement.
- Two plans required: Review every six months
 - Plan 1: Safe Return to In-Person Instruction and Continuity of Services Plan – **No Changes**
 - Plan 2: Use of Funds
- Provide any public input or comments to info@misdmail.org



Questions?

