



# ESSER III FUNDING PLAN

American Rescue Plan Act of 2021

Presented June 8, 2021

## **Elementary and Secondary School Emergency Relief Fund (ESSER III)**

- Respond to the pandemic & the impact it has had on student learning
- Funds available March 13, 2020 - September 30, 2024
- Mansfield ISD allocation amount - \$29.8 million
  - \$19.6 million – 2/3
  - \$10.2 million – 1/3
- 20% of plan must be dedicated to Learning Loss

### **Funding Timeline**

- ESSER III funds are one-time funds to be used to respond to the pandemic & the impact it has had on student learning
- March 13, 2020-September 30, 2024

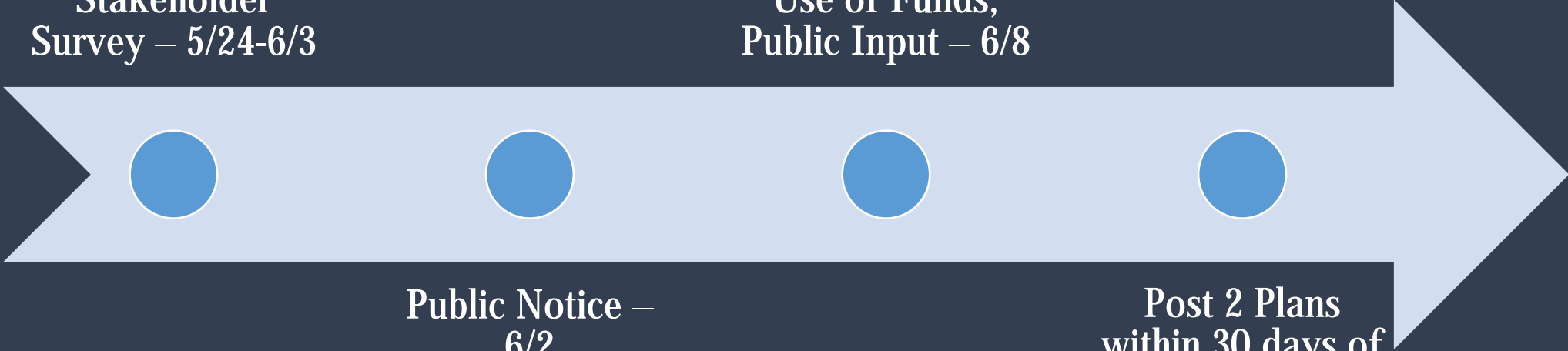
# ESSER III Plan - Timeline

Stakeholder  
Survey – 5/24-6/3

Survey Results,  
Use of Funds,  
Public Input – 6/8

Public Notice –  
6/2

Post 2 Plans  
within 30 days of  
NOGA: School  
Safety/Continuity  
of Services Plan  
and Use of Funds



# Two Plans Required for ESSER III Funding

The intent and purpose of ARP Act of 2021, ESSER III funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students

Plan 1: Safe Return to In-Person Instruction and Continuity of Services Plan

Plan 2: Use of Funds

## Allowable Activities & Use of Funds

1. Any activity authorized under
  - a. Elementary & Secondary Education Act (ESEA - Title I, II, III, IV)
  - b. Individuals with Disabilities Education Act (IDEA)
  - c. Adult Education & Family Literacy Act (AEFLA)
  - d. Carl D. Perkins Career & Technical Education Act of 2006
2. Coordination of preparedness and response efforts of District with State and local public health departments to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus
3. Activities to address the unique needs of low-income students, students with disabilities (SWD), English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth
4. Developing and implementing procedures and systems to improve the preparedness and response efforts of the District

## **Allowable Activities & Use of Funds(Cont.)**

5. Training and professional development for staff of the District on sanitation and minimizing the spread of infection diseases
6. Purchasing supplies to sanitize & clean the facilities of the District, including buildings operated by the district
7. Planning for, coordinating, and implementing activities during long-term closures, such as meals, technology and others
8. Purchasing educational technology (hardware, software, & connectivity) for students that aids in regular/substantive educational interaction between students & instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment
9. Providing mental health services & supports, including through implementation of evidence based full-service community schools
10. Planning & implementing activities related to Summer learning , Supplemental after school programs, providing classroom instruction or online learning during summer months/after school and addressing the student needs
11. Addressing learning loss among District students, including low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, & children in foster care

## **Allowable Activities & Use of Funds(Cont.)**

12. School facility repairs & improvements to enable operation of schools to reduce risk of virus transmission & exposure to environmental health hazards, and to support student health needs
13. Inspection, testing, maintenance, repair, replacement, & upgrade projects to improve the indoor air quality in school facilities, including mechanical & non-mechanical heating, ventilation, and air conditioning systems
14. Developing strategies & implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from CDC for the reopening & operation of school facilities
15. Other activities that are necessary to maintain the operation of and continuity of services in the District and continuing to employ existing staff of the District

## American Rescue Plan or ESSER III Funds Plan Items

Survey Results	Budget Item	Criteria	Total Cost
Additional School Day support for Math	K-2 Math Instructional Coach-202 days	20% Learning Loss	\$95,231
Additional School Day support for Reading/Writing	4th Grade TWDL Teacher, Bilingual TWDL Teacher, Early Literacy Coach K-2	20% Learning Loss	\$488,319
Curriculum Support	AVID Coordinator, Coordinator of Bilingual/ESL Programs, STEM Coordinator, Onboarding Instructional Coach- 202 days	20% Learning Loss	\$455,666
Curriculum Support	CTE CCMR Certification, K-12 PE/Health Curriculum Revisions, HS Credit Health Curriculum Revisions		\$156,170
Parent Support for Mental Health of Students	Mental Health Counseling	20% Learning Loss	\$122,500
Summer School	Summer School	20% Learning Loss	\$1,463,205

## American Rescue Plan or ESSER III Funds Plan Items

Survey Results	Budget Item	Criteria	Total Cost
Social-Emotional Lessons	Extra Duty Pay for SEL Curriculum Writing with Teachers in the Summer	20% Learning Loss	\$4,000
Other	20 buses @ \$108,333 each	20% Learning Loss	\$2,166,660
Wireless Infrastructure	Data Storage, T Mobile Services, Chromebook Hot Swaps, Video Camera System Servers		\$1,288,422
Technology	Replacement of EOL Promethean Boards & Teacher Devices		\$9,990,373
Technology for CTE Programs	Remote Desktop Solutions for CTE Students, Newer Vehicles in Auto Tech for Recertification		\$68,215
Indirect Cost			<u>\$3,381,455</u>
<b>Total 2/3 ESSER III allocated amount</b>			<b>\$19,680,216</b>

- Total to be spent on Learning Loss: \$4,795,881.
- 20% Minimum = \$3,936,043



# Thank You!

