Mansfield ISD District Scorecard

2021-2026

4 Vie	2020 C.::dia-Statements		2021-20						
1. Visi									
	Kou Stratogic Magaziro	E Voor Cool	Base Line	21-22	22-23	23-24	24-25	25.26	Ctatus
#	Key Strategic Measure	5 Year Goal	20-21			23-24	24-25	25-26	Status
1.1	% Reading on level by start of 3 rd grade % of students mastering Algebra 2	82% 80%	69%	73% 76%	72% 77%				
	5 5		69%						
1.3	% of students graduating Life Ready	80%		58%	76%				
1.4	% of students graduating College and/or	88%		63%	70.4%				
	Career Ready riculum, Instruction & Accountability								
z. cur	riculum, instruction & Accountability		Describes			A stual F	\ata		
#	Vou Stratogic Magaziro	5 Year Goal	Base Line 20-21	21-22	22-23	Actual D	24-25	25-26	Status
#	Key Strategic Measure % of 4 th /6 th /8 th gr students on/above level	3 Teur Gour	20-21	21-22	22-23	25-24	24-23	23-20	Stutus
2.1		70%	62%	61%	61%				
2.1	per MAP Reading % of 4 th /6 th /8 th gr students on/above level								
2.2	per MAP Math	70%	59%	57%	56%				
2.3	% Completing Student Scorecard	80%		74%	*				
	t available due to cybersecurity incident.	8076		7470				l	
	dent Services								
5. Stu	dent Services		Daca Lina	Actual Data					
#	Vou Stratogic Magaziro	E Voor Cool	Base Line	21 22	22.22		1	25.26	Ctatus
#	Key Strategic Measure	5 Year Goal	20-21	21-22	22-23	23-24	24-25	25-26	Status
3.1	% Students in Extra/Co-curricular Activities	90%	77%	68%	68%				
3.1	Student Survey-% Satisfied	70%	60%	50%	59%		1	1	
3.2	% Out of Placement (ISS/OSS/DAEP)	15%	00%	11%	11%		1	1	
	hnology	13%		1170	1170				
4. Tec	nnology		Describes	Actual Data					
щ.	Kou Stratogic Magaziro	F Voor Cool	Base Line	21 22	22.22			25.26	Ctatus
#	Key Strategic Measure	5 Year Goal	20-21	21-22	22-23	23-24	24-25	25-26	Status
4.1	% Critical Systems Scheduled Uptime	98%	99%	99.8%	95.6%				
4.2	% Work Orders Completed within 7	80%	63%	81.5%	80.5%				
4.2	Business Days Cybersecurity: Uncompromised End-								
4.3	Points	99%	99%	99.8%	99.78%				
	ų.								
o. nui	uman Resources		Base Line	Actual Data					
щ.	Kou Stratogic Magaziro	5 Year Goal		21 22	22-23			25.26	Ctatus
5.1	Key Strategic Measure	90%	20-21	21-22		23-24	24-25	25-26	Status
5.1	% Teacher Retention Rate Teaching staff reflects diversity of student	90%	89.6%	86.7%	82.9%				
5.2	population - % Gap	≤ 10%	14.9%	14.1%	13.7%				
5.3	Staff Survey - % Satisfied	050/	900/	750/	79%				
	,	85%	80%	75%	79%				
b. Cor	nmunications & Marketing Base Line Actual Data								
щ.	Kou Stratogic Magaziro	F Voor Cool	Base Line	21-22	22.22			25.26	Ctatus
6.1	# MISD Positive Publicity Media Hits	5 Year Goal	20-21		22-23	23-24	24-25	25-26	Status
		1464	970	1,276	2,063				
6.2	ACE Summer Rd & Math Progress %	90%	¢2.426.574	85%/95%	80%/93%				
6.3	Revenue Generated	\$4,000,000	\$3,126,571	\$3,466,915	\$3,692,885				
7. Fac	ilities & Operations					A - 1 1 5			
ш	Vou Chantonia Ada a sa	E Vora Cool	Base Line	24.22	22.22	Actual D		25.26	C++ -
#	Key Strategic Measure	5 Year Goal	20-21	21-22	22-23	23-24	24-25	25-26	Status
7 1	% of Work Orders Completed within 5	83%	78%	80%	79.3%				
7.1	Business Days	6 750/	00/	F 00/	0.10/			-	
7.2	% of Workers Compensation Claims Filed	6.75%	8%	5.8%	8.1%			-	
7.3	% of Student Meal Participation	65%	60%	74%	69%			L	
8. Bus	iness & Finance					A) and an		
,,	Van Charles 's Adams and	5 Van Cool	Base Line	24.22	22.22	Actual D		25.26	Ct-
#	Key Strategic Measure	5 Year Goal	20-21	21-22	22-23	23-24	24-25	25-26	Status
8.1	Highest rating on FIRST	Superior	Superior	Superior	Superior		 		
0.3	Clean Financial Audit	Unqualified	Unqualified	Unqualified	Unqualified				
8.2	Tuelining Published to District 2	Opinion	Opinion	Opinion	Opinion		1	1	
8.3	Trainings Provided to District Personnel	15	8	8	19			L	
9. Safe	ety & Security								
			Base Line	24	22.55	Actual D		25.55	C t :
#	Key Strategic Measure	5 Year Goal	20-21	21-22	22-23	23-24	24-25	25-26	Status
9.1	% Police Presentations Per Month	95%	63%	112%	109%		1		
9.2	% District Physical Security Audit	94%			90%		1		
9.3	% Police Force Meeting TCOLE Standards	100%	100%	100%	100%	_	L		
		vards Meeting		t Achieve Year	•			Did Not Ach	
Goal Goal with a Positive Trend Improvement Effort Suggested Improvement Effort Required									