

Mansfield ISD District Scorecard 2021-2026

1. Vision 2030 Guiding Statements									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
1.1	% Reading on level by start of 3 rd grade	82%		73%	72%	74%			On Track Towards Meeting Goal with a Positive Trend
1.2	% of students mastering Algebra 2	80%	69%	76%	77%	74%			Did Not Achieve Yearly Goal-Improvement Effort Suggested
1.3	% of students graduating Life Ready	80%		58%	76%	63%*			Did Not Achieve Yearly Goal-Improvement Effort Suggested
1.4	% of students graduating College and/or Career Ready	88%		66%	78%	96.5%			Current Progress Did Not Achieve Goal-Improvement Effort Required
*Availability of 23-24 Life Ready data due to cybersecurity incident impacts overall %.									
2. Curriculum, Instruction & Accountability									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
2.1	% of students on/above grade level per STAAR ELA Meets	65%	56%	59%	60%	62%			On Track Towards Meeting Goal with a Positive Trend
2.2	% of students on/above grade level per STAAR Math Meets	60%	48%	51%	55%	54%			On Track Towards Meeting Goal with a Positive Trend
2.3	% Completing Student Scorecard	80%		74%	*	58%*			Did Not Achieve Yearly Goal-Improvement Effort Suggested
*Availability of 23-24 Life Ready data due to cybersecurity incident impacts overall %.									
3. Student Services									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
3.1	% Students in Extra/Co-curricular Activities	90%	77%	68%	68%	85%			Current Progress Did Not Achieve Goal-Improvement Effort Required
3.2	Student Survey-% Satisfied	70%	60%	50%	59%	62%			Did Not Achieve Yearly Goal-Improvement Effort Suggested
3.3	% Out of Placement (ISS/OSS/DAEP)	15%		11%	11%	12%			Current Progress Did Not Achieve Goal-Improvement Effort Required
4. Technology									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
4.1	% Critical Systems Scheduled Uptime	98%	99%	99.8%	95.6%	99.6%			Current Progress Did Not Achieve Goal-Improvement Effort Required
4.2	% Work Orders Completed within 7 Business Days	80%	63%	81.5%	80.5%	86.9%			Current Progress Did Not Achieve Goal-Improvement Effort Required
4.3	Cybersecurity: Uncompromised End-Points	99%	99%	99.8%	99.78%	99.99%			Current Progress Did Not Achieve Goal-Improvement Effort Required
5. Human Resources									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
5.1	% Teacher Retention Rate	90%	89.6%	86.7%	82.9%	TAPR			Current Progress Did Not Achieve Goal-Improvement Effort Required
5.2	Teaching staff reflects diversity of student population - % Gap	≤ 10%	14.9%	14.1%	13.7%	TAPR			Current Progress Did Not Achieve Goal-Improvement Effort Required
5.3	Staff Survey - % Satisfied	85%	80%	75%	79%	82%			On Track Towards Meeting Goal with a Positive Trend
6. Communications & Marketing									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
6.1	# MISD Positive Publicity Media Hits	1464	970	1,276	2,063	1,522			Current Progress Did Not Achieve Goal-Improvement Effort Required
6.2	ACE Summer Rd & Math Progress %	90%		85%/95%	80%/93%	76%/91%			Did Not Achieve Yearly Goal-Improvement Effort Suggested
6.3	Revenue Generated	\$4,000,000	\$3,126,571	\$3,466,915	\$3,692,885	\$3,807,605			On Track Towards Meeting Goal with a Positive Trend
7. Facilities & Operations									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
7.1	% of Work Orders Completed within 5 Business Days	83%	78%	80%	79%	78%			Current Progress Did Not Achieve Goal-Improvement Effort Required
7.2	% of Workers Compensation Claims Filed	6.75%	8%	5.8%	8.1%	7.4%			Current Progress Did Not Achieve Goal-Improvement Effort Required
7.3	% of Student Meal Participation	65%	60%	74%	69%	72%			Current Progress Did Not Achieve Goal-Improvement Effort Required
8. Business & Finance									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
8.1	Highest rating on FIRST	Superior	Superior	Superior	Superior	Superior			Current Progress Did Not Achieve Goal-Improvement Effort Required
8.2	Clean Financial Audit	Unqualified Opinion	Unqualified Opinion	Unqualified Opinion	Unqualified Opinion	Dec '24			Current Progress Did Not Achieve Goal-Improvement Effort Required
8.3	Trainings Provided to District Personnel	15	8	8	19	22			Current Progress Did Not Achieve Goal-Improvement Effort Required
9. Safety & Security									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
9.1	% Police Presentations Per Month	95%	63%	112%	109%	135%			Current Progress Did Not Achieve Goal-Improvement Effort Required
9.2	% District Physical Security Audit	94%			90%	90%			On Track Towards Meeting Goal with a Positive Trend
9.3	% Police Force Meeting TCOLE Standards	100%	100%	100%	100%	100%			On Track Towards Meeting Goal with a Positive Trend

■ Met or Exceeded 5 Year Goal
 ■ On Track Towards Meeting Goal with a Positive Trend
 ■ Did Not Achieve Yearly Goal-Improvement Effort Suggested
 ■ Current Progress Did Not Achieve Goal-Improvement Effort Required