

2006-07 Academic Excellence Indicator System

District Name: MANSFIELD ISD

Campus Name: MARY LILLARD I S

Campus #: 220908206

2007 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Reading/ELA

Comparable Improvement: Reading/ELA & Mathematics

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 4
Total Students: 545
Grade Span: 05 - 06
School Type: Middle

District Name: MANSFIELD ISD
Campus Name: MARY LILLARD I S
Campus #: 220908206

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	18%	14%	*	13%	19%	19%	9%	*	< 1%	15%	12%	50%	17%	33%
2006	20%	14%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	90%	93%	*	93%	90%	91%	95%	*	> 99%	93%	94%	70%	86%	67%
2006	89%	93%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Promoted to Grade 6														
2007	55%	64%	57%	56%	67%	*	*	*	*	50%	*	*	40%	*
2006	57%	82%	-	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	15%	12%	*	15%	25%	13%	10%	*	9%	12%	18%	50%	24%	33%
2006	19%	12%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	91%	93%	*	91%	86%	93%	93%	*	91%	91%	91%	60%	83%	83%
2006	90%	94%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Promoted to Grade 6														
2007	25%	30%	29%	25%	*	17%	*	*	*	17%	33%	*	13%	*
2006	28%	36%	-	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure														
2006-07	70%	75%	73%	74%	*	63%	*	*	83%	79%	69%	*	63%	70%
2005-06	66%	71%	-	*	*	*	*	*	*	*	*	*	*	*

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' indicates results are masked due to small numbers to protect student confidentiality.
 '-' indicates zero observations reported for this group.
 'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 545
Grade Span: 05 - 06
School Type: Middle

District Name: MANSFIELD ISD
Campus Name: MARY LILLARD I S
Campus #: 220908206

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	545	100.0%	32,895	27,940	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.9%	4.1%
Kindergarten	0	0.0%	0.0%	7.7%	7.7%
Grade 1	0	0.0%	0.0%	7.9%	8.1%
Grade 2	0	0.0%	0.0%	7.6%	7.7%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.6%	7.4%
Grade 5	281	51.6%	4.0%	7.7%	7.4%
Grade 6	264	48.4%	24.8%	7.8%	7.3%
Grade 7	0	0.0%	34.7%	7.7%	7.2%
Grade 8	0	0.0%	35.6%	7.6%	7.4%
Grade 9	0	0.0%	0.8%	8.8%	8.7%
Grade 10	0	0.0%	0.0%	7.6%	7.1%
Grade 11	0	0.0%	0.0%	6.7%	6.3%
Grade 12	0	0.0%	0.0%	5.7%	5.7%
Ethnic Distribution:					
African American	173	31.7%	18.2%	25.1%	14.4%
Hispanic	100	18.3%	33.2%	19.3%	46.3%
White	240	44.0%	43.9%	49.7%	35.7%
Native American	4	0.7%	0.4%	0.5%	0.3%
Asian/Pac. Islander	28	5.1%	4.2%	5.4%	3.3%
Economically Disadvantaged	105	19.3%	42.4%	29.1%	55.5%
Limited English Proficient (LEP)	26	4.8%	4.9%	9.0%	16.0%
Students w/Disciplinary Placements (2005-06)	0	-	4.1%	1.7%	2.3%
At-Risk	163	29.9%	38.4%	33.2%	48.3%
Mobility (2005-06)	-	-	17.9%	18.4%	22.3%
Number of Students per Teacher	16.0	n/a	14.8	16.3	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.9%	2.9%	-	-	11.1%	11.9%
Grade 1	-	-	2.0%	6.0%	-	-	5.7%	10.2%
Grade 2	-	-	1.2%	3.6%	-	-	4.2%	4.4%
Grade 3	-	-	0.8%	3.0%	-	-	2.1%	2.3%
Grade 4	-	-	0.3%	1.8%	-	-	1.5%	1.3%
Grade 5	-	0.7%	0.7%	2.9%	-	0.0%	0.8%	1.8%
Grade 6	-	0.8%	0.6%	1.2%	-	0.8%	5.6%	1.7%
Grade 7	-	2.0%	0.5%	2.2%	-	2.4%	0.0%	2.4%
Grade 8	-	1.7%	0.5%	1.6%	-	3.0%	1.5%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Profile

Section II - Page 2
 Total Students: 545
 Grade Span: 05 - 06
 School Type: Middle

District Name: MANSFIELD ISD
 Campus Name: MARY LILLARD I S
 Campus #: 220908206

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.4	19.5
Grade 1	-	?	19.4	19.5
Grade 2	-	-	18.7	19.6
Grade 3	-	-	18.3	19.5
Grade 4	-	-	19.3	20.2
Grade 5	30.7	21.8	26.3	22.3
Grade 6	25.9	21.9	24.9	21.8
Mixed Grades	-	38.3	8.4	25.0
Secondary: English/Language Arts	-	20.8	24.6	20.0
Foreign Languages	-	22.0	28.2	20.9
Mathematics	-	20.5	23.0	20.0
Science	-	23.2	25.2	21.0
Social Studies	-	23.2	25.6	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 545
Grade Span: 05 - 06
School Type: Middle

District Name: MANSFIELD ISD
Campus Name: MARY LILLARD I S
Campus #: 220908206

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	45.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	39.7	87.5%	88.6%	64.1%	62.7%
Teachers	34.1	75.3%	76.8%	54.0%	50.7%
Professional Support	3.5	7.8%	7.6%	6.6%	8.2%
Campus Admin. (School Leader.)	2.0	4.4%	4.2%	2.7%	2.8%
Educational Aides:	5.7	12.5%	11.4%	7.3%	10.0%
Total Minority Staff:	7.2	16.0%	20.4%	25.3%	42.3%
Teachers By Ethnicity and Sex:					
African American	4.2	12.5%	8.5%	7.7%	9.3%
Hispanic	1.0	2.9%	7.7%	5.4%	20.8%
White	28.9	84.6%	83.0%	85.6%	68.5%
Native American	0.0	0.0%	0.3%	0.6%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.5%	0.8%	1.2%
Males	9.8	28.8%	25.8%	18.9%	22.8%
Females	24.3	71.2%	74.2%	81.1%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.9	2.6%	8.2%	5.2%	8.1%
1-5 Years Experience	12.8	37.5%	31.3%	30.2%	29.1%
6-10 Years Experience	10.2	29.9%	19.1%	29.1%	19.6%
11-20 Years Experience	6.2	18.3%	23.2%	23.1%	23.6%
Over 20 Years Experience	4.0	11.7%	18.2%	12.4%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.2 yrs.	10.7 yrs.	9.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		3.7 yrs.	6.9 yrs.	5.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,192	\$38,738	\$42,308	\$38,095
1-5 Years Experience		\$44,243	\$40,593	\$43,866	\$39,880
6-10 Years Experience		\$44,662	\$43,071	\$45,182	\$42,380
11-20 Years Experience		\$47,660	\$46,967	\$48,368	\$47,042
Over 20 Years Experience		\$56,442	\$55,165	\$56,592	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$46,371	\$45,040	\$46,783	\$44,897
Professional Support		\$50,278	\$50,316	\$53,877	\$52,940
Campus Administration (School Leadership)		\$64,498	\$65,592	\$69,035	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	2.4	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 545
Grade Span: 05 - 06
School Type: Middle

District Name: MANSFIELD ISD
Campus Name: MARY LILLARD I S
Campus #: 220908206

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$438,888	100.0%	-	\$488,991	100.0%	-	\$172,103,053	100.0%	\$5,444
Instruction (11,95)	\$279,378	63.7%	-	\$295,958	60.5%	-	\$119,569,551	69.5%	\$3,782
Instructional-Related Services (12,13)	\$12,046	2.7%	-	\$12,046	2.5%	-	\$5,898,911	3.4%	\$187
Instructional Leadership (21)	\$0	0.0%	-	\$0	0.0%	-	\$2,634,506	1.5%	\$83
School Leadership (23)	\$48,897	11.1%	-	\$55,018	11.3%	-	\$12,327,000	7.2%	\$390
Support Services-Student (31,32,33)	\$24,027	5.5%	-	\$24,027	4.9%	-	\$9,448,713	5.5%	\$299
Other Campus Costs (35,36,51,52,53)	\$74,540	17.0%	-	\$101,942	20.8%	-	\$22,224,372	12.9%	\$703
By Program:									
Total Operating Expenditures	\$288,541	100.0%	-	\$302,800	100.0%	-	\$148,642,180	100.0%	\$4,702
Bilingual/ESL Education (25)	\$10,954	3.8%	-	\$10,954	3.6%	-	\$1,677,805	1.1%	\$53
Career & Technology Education (22)	\$0	0.0%	-	\$0	0.0%	-	\$2,066,332	1.4%	\$65
Accelerated Education (24,30)	\$10,954	3.8%	-	\$10,954	3.6%	-	\$9,131,656	6.1%	\$289
Gifted & Talented Education (21)	\$16,087	5.6%	-	\$16,087	5.3%	-	\$3,879,446	2.6%	\$123
Regular Education (11)	\$200,091	69.3%	-	\$200,635	66.3%	-	\$104,908,600	70.6%	\$3,318
Special Education (23)	\$50,455	17.5%	-	\$64,170	21.2%	-	\$26,892,274	18.1%	\$851
Other (26,28,29)	\$0	0.0%	-	\$0	0.0%	-	\$86,067	0.1%	\$3

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	24	4.4%	4.7%	8.4%	14.8%
Career & Technology Education	0	0.0%	19.8%	19.4%	20.6%
Gifted & Talented Education	45	8.3%	10.6%	7.3%	7.5%
Special Education	59	10.8%	12.6%	9.2%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.5	1.5%	1.6%	2.0%	7.6%
Career & Technology Education	0.0	0.0%	2.8%	4.3%	3.9%
Compensatory Education	1.0	2.9%	2.0%	3.0%	3.3%
Gifted & Talented Education	0.0	0.0%	2.9%	0.5%	2.0%
Regular Education	25.5	74.8%	74.3%	76.7%	70.6%
Special Education	7.1	20.8%	12.2%	9.9%	10.0%
Other	0.0	0.0%	4.1%	3.6%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.