

2006-07 Academic Excellence Indicator System

District Name: MANSFIELD ISD

Campus Name: ELIZABETH SMITH ELEMENTARY

Campus #: 220908114

2007 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Writing

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 476
Grade Span: EE - 04
School Type: Elementary

District Name: MANSFIELD ISD
Campus Name: ELIZABETH SMITH ELEMENTARY
Campus #: 220908114

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard															
Grade 3 (English) First Administration Only															
Reading	2007	89%	94%	96%	94%	88%	85%	98%	*	*	92%	96%	86%	83%	*
	2006	90%	94%	95%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
Mathematics	2007	82%	87%	90%	72%	48%	75%	81%	*	*	80%	62%	33%	47%	*
	2006	83%	89%	92%	90%	85%	67%	95%	*	> 99%	84%	96%	89%	*	*
All Tests	2007	78%	86%	86%	72%	48%	77%	81%	*	*	80%	62%	33%	47%	*
	2006	79%	86%	90%	90%	85%	67%	95%	*	> 99%	84%	96%	89%	*	*
TAKS Met 2007 Standard															
Grade 4 (English)															
Reading	2007	84%	90%	91%	86%	75%	91%	95%	*	*	87%	86%	56%	75%	*
	2006	83%	87%	92%	89%	88%	92%	88%	*	*	90%	88%	*	80%	*
Mathematics	2007	86%	90%	94%	91%	81%	82%	> 99%	*	*	89%	94%	89%	75%	*
	2006	84%	90%	94%	90%	88%	92%	90%	*	*	88%	92%	> 99%	80%	*
Writing	2007	91%	94%	96%	89%	86%	90%	92%	*	*	86%	92%	50%	81%	*
	2006	92%	95%	96%	97%	> 99%	92%	97%	*	*	98%	96%	> 99%	> 99%	*
All Tests	2007	75%	83%	87%	81%	71%	82%	88%	*	*	78%	84%	36%	69%	*
	2006	74%	82%	86%	85%	81%	92%	85%	*	*	87%	84%	80%	80%	*
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I)															
(Standard Accountability Indicator)															
Reading/ELA	2007	89%	92%	95%	93%	83%	96%	98%	*	86%	91%	94%	75%	85%	*
	2006	87%	92%	96%	94%	93%	96%	94%	*	> 99%	95%	94%	91%	85%	*
Mathematics	2007	77%	80%	94%	81%	65%	78%	89%	*	> 99%	84%	77%	61%	60%	*
	2006	75%	80%	94%	90%	87%	80%	92%	*	> 99%	86%	94%	93%	77%	*
Writing	2007	92%	95%	96%	89%	86%	90%	92%	*	*	86%	92%	50%	81%	*
	2006	91%	96%	96%	97%	> 99%	92%	97%	*	*	98%	96%	> 99%	> 99%	*
All Tests	2007	70%	74%	88%	76%	60%	78%	84%	*	86%	79%	72%	35%	57%	*
	2006	67%	73%	89%	88%	83%	80%	90%	*	> 99%	86%	90%	86%	77%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 2
Total Students: 476
Grade Span: EE - 04
School Type: Elementary

District Name: MANSFIELD ISD
Campus Name: ELIZABETH SMITH ELEMENTARY
Campus #: 220908114

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	92%	95%	93%	83%	96%	98%	*	86%	91%	94%	75%	85%	*
	2006	87%	92%	96%	94%	93%	96%	94%	*	> 99%	95%	94%	91%	85%	*
Mathematics	2007	77%	80%	94%	81%	65%	78%	89%	*	> 99%	84%	77%	61%	60%	*
	2006	75%	80%	94%	90%	87%	80%	92%	*	> 99%	86%	94%	93%	77%	*
Writing	2007	92%	95%	96%	89%	86%	90%	92%	*	*	86%	92%	50%	81%	*
	2006	91%	96%	96%	97%	> 99%	92%	97%	*	*	98%	96%	> 99%	> 99%	*
All Tests	2007	67%	72%	87%	76%	60%	78%	84%	*	86%	79%	72%	35%	57%	*
	2006	65%	71%	88%	88%	83%	80%	90%	*	> 99%	86%	90%	86%	77%	*
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)															
Reading/ELA	2007	30%	36%	43%	35%	21%	39%	41%	*	57%	39%	31%	31%	21%	*
	2006	27%	32%	43%	47%	30%	36%	52%	*	> 99%	46%	47%	45%	23%	*
Mathematics	2007	25%	27%	46%	28%	13%	22%	37%	*	67%	34%	22%	17%	17%	*
	2006	23%	26%	46%	42%	26%	32%	46%	*	> 99%	44%	39%	14%	38%	*
Writing	2007	30%	38%	36%	26%	14%	30%	32%	*	*	18%	36%	< 1%	6%	*
	2006	30%	35%	28%	16%	8%	15%	16%	*	*	16%	16%	40%	10%	*
All Tests	2007	13%	15%	23%	16%	9%	13%	18%	*	43%	16%	16%	< 1%	6%	*
	2006	11%	13%	24%	22%	11%	12%	25%	*	88%	22%	23%	14%	8%	*
SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	85%	93%	94%	> 99%	> 99%	82%	*	*	96%	89%	94%	90%	*
	2006	84%	81%	94%	82%	80%	80%	82%	*	*	83%	*	82%	63%	*
SDAA II Examinees (Sum of All Grades Tested) Met ARD Expectations															
Reading/ELA	2007	91%	88%	98%	93%	> 99%	*	80%	*	*	> 99%	*	93%	80%	*
	2006	87%	85%	96%	85%	*	*	83%	*	*	90%	*	85%	*	*
Mathematics	2007	90%	86%	> 99%	> 99%	> 99%	*	*	*	*	> 99%	*	> 99%	*	*
	2006	86%	86%	> 99%	> 99%	*	*	*	*	*	> 99%	*	> 99%	*	*
Writing	2007	79%	71%	80%	86%	*	*	*	*	*	83%	*	86%	*	*
	2006	68%	56%	80%	40%	*	*	*	*	*	40%	*	40%	*	*
All Tests	2007	82%	75%	86%	88%	> 99%	*	60%	*	*	92%	80%	88%	80%	*
	2006	74%	70%	90%	71%	80%	*	67%	*	*	73%	*	71%	*	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 3
Total Students: 476
Grade Span: EE - 04
School Type: Elementary

District Name: MANSFIELD ISD
Campus Name: ELIZABETH SMITH ELEMENTARY
Campus #: 220908114

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.4%	99.4%	100.0%	100.0%	100.0%	100.0%	-	100.0%	100.0%	100.0%	100.0%	100.0%	*
By Program														
TAKS (1 or more)	91.1%	93.6%	95.0%	94.9%	91.8%	92.3%	97.0%	-	100.0%	93.5%	96.6%	66.7%	89.7%	*
Not on TAKS	6.7%	4.8%	4.2%	5.1%	8.2%	7.7%	3.0%	-	0.0%	6.5%	3.4%	33.3%	10.3%	*
TAKS-I Only	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	4.6%	3.5%	3.2%	5.1%	8.2%	7.7%	3.0%	-	0.0%	6.5%	3.4%	33.3%	10.3%	*
TAKS-Alt Only	0.4%	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Combination	1.4%	1.0%	0.4%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
By Acct Status														
Acct System	91.6%	92.3%	91.6%	96.4%	98.4%	96.2%	95.0%	-	100.0%	95.4%	97.7%	100.0%	100.0%	*
Non-Acct System	6.1%	6.1%	8.0%	3.6%	1.6%	3.8%	5.0%	-	0.0%	4.6%	2.3%	0.0%	0.0%	*
Mobile	5.4%	5.8%	7.6%	3.6%	1.6%	3.8%	5.0%	-	0.0%	4.6%	2.3%	0.0%	0.0%	*
Non-Acct Test	0.7%	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Not Tested	2.3%	1.6%	0.6%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	0.5%	0.3%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	0.8%	0.6%	0.3%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,040,283	19,496	322	195	61	26	101	0	7	108	87	30	39	4
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	98.1%	99.1%	98.8%	100.0%	100.0%	98.6%	*	90.0%	97.8%	100.0%	96.4%	100.0%	*
By Program														
TAKS (1 or more)	90.7%	92.7%	94.5%	94.1%	90.9%	94.4%	96.4%	*	80.0%	90.6%	98.3%	53.6%	85.7%	*
Not on TAKS	6.4%	5.4%	4.3%	4.7%	9.1%	5.6%	2.1%	*	10.0%	7.2%	1.7%	42.9%	14.3%	*
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	5.4%	4.1%	4.0%	4.7%	9.1%	5.6%	2.1%	*	10.0%	7.2%	1.7%	42.9%	14.3%	*
TAKS-I/SDAA II Only	0.8%	1.2%	0.3%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
By Acct Status														
Acct System	90.5%	90.9%	92.1%	85.9%	75.8%	75.0%	93.6%	*	90.0%	86.3%	85.3%	89.3%	76.2%	*
Non-Acct System	6.5%	7.2%	7.0%	12.9%	24.2%	25.0%	5.0%	*	0.0%	11.5%	14.7%	7.1%	23.8%	*
Mobile	5.6%	6.6%	6.1%	12.2%	21.2%	25.0%	5.0%	*	0.0%	11.5%	12.9%	7.1%	14.3%	*
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Katrina/Rita	0.8%	0.5%	0.6%	0.8%	3.0%	0.0%	0.0%	*	0.0%	0.0%	1.7%	0.0%	9.5%	*
Not Tested	2.9%	1.9%	0.9%	1.2%	0.0%	0.0%	1.4%	*	10.0%	2.2%	0.0%	3.6%	0.0%	*
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.7%	0.2%	0.0%	0.4%	0.0%	0.0%	0.7%	*	0.0%	0.7%	0.0%	3.6%	0.0%	*
LEP Exempt	1.0%	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	1.0%	1.3%	0.3%	0.8%	0.0%	0.0%	0.7%	*	10.0%	1.4%	0.0%	0.0%	0.0%	*
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,001,657	18,025	334	255	66	36	140	2	10	139	116	28	21	2

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 4
Total Students: 476
Grade Span: EE - 04
School Type: Elementary

District Name: MANSFIELD ISD
Campus Name: ELIZABETH SMITH ELEMENTARY
Campus #: 220908114

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Percent of Failers Passing TAKS														
Reading/ELA	2007	50%	54%	58%	*	*	*	*	*	*	*	*	*	*
	2006	51%	67%	58%	*	*	*	*	*	*	*	*	*	*
Mathematics	2007	34%	35%	54%	50%	40%	*	*	*	67%	*	*	*	*
	2006	32%	34%	50%	50%	*	*	*	*	40%	*	*	*	*
Average TGI Growth														
Reading/ELA	2007	0.55	0.61	0.75	*	*	*	*	*	*	*	*	*	*
	2006	0.56	0.95	0.85	0.16	*	*	0.16	*	*	*	*	*	*
Mathematics	2007	0.33	0.28	0.60	0.74	0.73	*	*	*	0.85	*	*	*	*
	2006	0.34	0.31	0.61	0.35	*	*	*	*	0.38	*	*	*	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2007	12%	6%	5%	6%	12%	15%	2%	*	*	8%	4%	14%	17%
	2006	12%	6%	6%	< 1%	< 1%	< 1%	< 1%	*	< 1%	< 1%	< 1%	< 1%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2007	94%	97%	99%	98%	92%	> 99%	> 99%	*	*	96%	> 99%	> 99%	94%
	2006	94%	98%	98%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*
English Language Learners Progress Measure														
	2006-07	70%	75%	91%	80%	*	*	*	*	*	*	*	*	80%
	2005-06	66%	71%	88%	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
	2005-06	95.5%	96.4%	97.0%	97.4%	97.9%	97.5%	97.1%	*	98.1%	97.5%	97.3%	96.5%	96.8%
	2004-05	95.7%	96.3%	96.7%	97.1%	97.4%	97.0%	97.1%	*	97.4%	97.2%	97.0%	96.8%	95.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' indicates results are masked due to small numbers to protect student confidentiality.
 '-' indicates zero observations reported for this group.
 'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 476
Grade Span: EE - 04
School Type: Elementary

District Name: MANSFIELD ISD
Campus Name: ELIZABETH SMITH ELEMENTARY
Campus #: 220908114

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	476	100.0%	27,015	27,940	4,576,933
Students By Grade: Early Childhood Education	4	0.8%	0.6%	0.2%	0.3%
Pre-Kindergarten	15	3.2%	1.8%	1.9%	4.1%
Kindergarten	83	17.4%	16.1%	7.7%	7.7%
Grade 1	89	18.7%	16.9%	7.9%	8.1%
Grade 2	92	19.3%	16.1%	7.6%	7.7%
Grade 3	103	21.6%	16.4%	7.7%	7.6%
Grade 4	90	18.9%	16.1%	7.6%	7.4%
Grade 5	0	0.0%	14.3%	7.7%	7.4%
Grade 6	0	0.0%	1.7%	7.8%	7.3%
Grade 7	0	0.0%	0.0%	7.7%	7.2%
Grade 8	0	0.0%	0.0%	7.6%	7.4%
Grade 9	0	0.0%	0.0%	8.8%	8.7%
Grade 10	0	0.0%	0.0%	7.6%	7.1%
Grade 11	0	0.0%	0.0%	6.7%	6.3%
Grade 12	0	0.0%	0.0%	5.7%	5.7%
Ethnic Distribution: African American	151	31.7%	14.8%	25.1%	14.4%
Hispanic	62	13.0%	23.9%	19.3%	46.3%
White	244	51.3%	51.4%	49.7%	35.7%
Native American	1	0.2%	0.5%	0.5%	0.3%
Asian/Pac. Islander	18	3.8%	9.4%	5.4%	3.3%
Economically Disadvantaged	89	18.7%	26.2%	29.1%	55.5%
Limited English Proficient (LEP)	18	3.8%	8.2%	9.0%	16.0%
Students w/Disciplinary Placements (2005-06)	0	0.0%	0.3%	1.7%	2.3%
At-Risk	84	17.6%	28.6%	33.2%	48.3%
Mobility (2005-06)	124	21.3%	17.7%	18.4%	22.3%
Number of Students per Teacher	14.5	n/a	16.0	16.3	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	3.4%	1.9%	2.9%	0.0%	12.0%	11.1%	11.9%
Grade 1	0.0%	3.6%	2.0%	6.0%	15.4%	7.5%	5.7%	10.2%
Grade 2	0.0%	1.9%	1.2%	3.6%	8.3%	1.6%	4.2%	4.4%
Grade 3	0.0%	1.3%	0.8%	3.0%	0.0%	1.5%	2.1%	2.3%
Grade 4	0.0%	0.8%	0.3%	1.8%	0.0%	1.0%	1.5%	1.3%
Grade 5	-	1.2%	0.7%	2.9%	-	1.7%	0.8%	1.8%
Grade 6	-	0.8%	0.6%	1.2%	-	2.1%	5.6%	1.7%
Grade 7	-	-	0.5%	2.2%	-	-	0.0%	2.4%
Grade 8	-	-	0.5%	1.6%	-	-	1.5%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Profile

Section II - Page 2
 Total Students: 476
 Grade Span: EE - 04
 School Type: Elementary

District Name: MANSFIELD ISD
 Campus Name: ELIZABETH SMITH ELEMENTARY
 Campus #: 220908114

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.7	19.8	19.4	19.5
Grade 1	19.1	20.0	19.4	19.5
Grade 2	15.4	20.5	18.7	19.6
Grade 3	16.7	20.0	18.3	19.5
Grade 4	18.2	20.2	19.3	20.2
Grade 5	-	23.3	26.3	22.3
Grade 6	-	24.0	24.9	21.8
Mixed Grades	-	29.3	8.4	25.0
Secondary: English/Language Arts	-	-	24.6	20.0
Foreign Languages	-	-	28.2	20.9
Mathematics	-	-	23.0	20.0
Science	-	-	25.2	21.0
Social Studies	-	-	25.6	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 476
Grade Span: EE - 04
School Type: Elementary

District Name: MANSFIELD ISD
Campus Name: ELIZABETH SMITH ELEMENTARY
Campus #: 220908114

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	48.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	38.9	80.0%	85.7%	64.1%	62.7%
Teachers	32.9	67.7%	73.4%	54.0%	50.7%
Professional Support	4.0	8.2%	8.7%	6.6%	8.2%
Campus Admin. (School Leader.)	2.0	4.1%	3.5%	2.7%	2.8%
Educational Aides:	9.7	20.0%	14.3%	7.3%	10.0%
Total Minority Staff:	14.7	30.3%	14.4%	25.3%	42.3%
Teachers By Ethnicity and Sex:					
African American	9.0	27.3%	3.9%	7.7%	9.3%
Hispanic	1.0	3.0%	6.1%	5.4%	20.8%
White	22.9	69.6%	89.0%	85.6%	68.5%
Native American	0.0	0.0%	0.2%	0.6%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.8%	0.8%	1.2%
Males	2.0	6.1%	4.2%	18.9%	22.8%
Females	30.9	93.9%	95.8%	81.1%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	3.0%	6.7%	5.2%	8.1%
1-5 Years Experience	13.0	39.5%	30.3%	30.2%	29.1%
6-10 Years Experience	11.9	36.2%	22.0%	29.1%	19.6%
11-20 Years Experience	4.0	12.2%	25.8%	23.1%	23.6%
Over 20 Years Experience	3.0	9.1%	15.2%	12.4%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.6 yrs.	10.6 yrs.	9.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		3.8 yrs.	6.5 yrs.	5.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,195	\$40,075	\$42,308	\$38,095
1-5 Years Experience		\$43,282	\$41,168	\$43,866	\$39,880
6-10 Years Experience		\$44,609	\$43,052	\$45,182	\$42,380
11-20 Years Experience		\$47,409	\$47,591	\$48,368	\$47,042
Over 20 Years Experience		\$55,804	\$55,423	\$56,592	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$45,403	\$45,334	\$46,783	\$44,897
Professional Support		\$50,900	\$49,148	\$53,877	\$52,940
Campus Administration (School Leadership)		\$63,538	\$66,377	\$69,035	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	7.1	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 476
Grade Span: EE - 04
School Type: Elementary

District Name: MANSFIELD ISD
Campus Name: ELIZABETH SMITH ELEMENTARY
Campus #: 220908114

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,868,578	100.0%	\$4,475	\$3,277,197	100.0%	\$5,113	\$130,730,971	100.0%	\$5,079
Instruction (11,95)	\$2,126,108	74.1%	\$3,317	\$2,223,683	67.9%	\$3,469	\$96,545,929	73.9%	\$3,751
Instructional-Related Services (12,13)	\$94,522	3.3%	\$147	\$104,196	3.2%	\$163	\$5,042,651	3.9%	\$196
Instructional Leadership (21)	\$31,341	1.1%	\$49	\$31,341	1.0%	\$49	\$1,819,832	1.4%	\$71
School Leadership (23)	\$222,714	7.8%	\$347	\$340,198	10.4%	\$531	\$8,464,657	6.5%	\$329
Support Services-Student (31,32,33)	\$188,540	6.6%	\$294	\$190,337	5.8%	\$297	\$6,360,286	4.9%	\$247
Other Campus Costs (35,36,51,52,53)	\$205,353	7.2%	\$320	\$387,442	11.8%	\$604	\$12,497,616	9.6%	\$485
By Program:									
Total Operating Expenditures	\$2,663,225	100.0%	\$4,155	\$2,738,044	100.0%	\$4,272	\$117,745,270	100.0%	\$4,574
Bilingual/ESL Education (25)	\$34,117	1.3%	\$53	\$34,156	1.2%	\$53	\$2,614,029	2.2%	\$102
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$100,296	3.8%	\$156	\$112,438	4.1%	\$175	\$6,240,567	5.3%	\$242
Gifted & Talented Education (21)	\$423,909	15.9%	\$661	\$423,909	15.5%	\$661	\$1,819,728	1.5%	\$71
Regular Education (11)	\$1,630,617	61.2%	\$2,544	\$1,664,921	60.8%	\$2,597	\$87,800,696	74.6%	\$3,411
Special Education (23)	\$474,286	17.8%	\$740	\$502,620	18.4%	\$784	\$19,270,250	16.4%	\$749
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	18	3.8%	7.3%	8.4%	14.8%
Career & Technology Education	0	0.0%	0.0%	19.4%	20.6%
Gifted & Talented Education	18	3.8%	6.3%	7.3%	7.5%
Special Education	61	12.8%	9.0%	9.2%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.3	0.8%	2.2%	2.0%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	4.3%	3.9%
Compensatory Education	1.7	5.3%	4.6%	3.0%	3.3%
Gifted & Talented Education	0.0	0.0%	1.6%	0.5%	2.0%
Regular Education	27.9	84.8%	82.3%	76.7%	70.6%
Special Education	3.0	9.1%	9.4%	9.9%	10.0%
Other	0.0	0.0%	0.0%	3.6%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.