

## ***2006-07 Academic Excellence Indicator System***

***District Name: MANSFIELD ISD***

***Campus Name: ALICE PONDER ELEMENTARY***

***Campus #: 220908101***

***2007 Accountability Rating: Academically Acceptable***

This page intentionally left blank.



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 2  
Total Students: 508  
Grade Span: EE - 04  
School Type: Elementary

District Name: MANSFIELD ISD  
Campus Name: ALICE PONDER ELEMENTARY  
Campus #: 220908101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I)</b> (Standard Accountability Indicator)															
Reading/ELA	2007	89%	92%	90%	84%	70%	85%	92%	*	*	84%	84%	86%	80%	83%
	2006	87%	92%	91%	87%	63%	92%	91%	*	*	85%	89%	83%	81%	89%
Mathematics	2007	77%	80%	88%	74%	43%	85%	80%	*	*	76%	71%	75%	69%	83%
	2006	75%	80%	88%	78%	58%	81%	82%	*	*	79%	78%	86%	73%	90%
Writing	2007	92%	95%	92%	87%	82%	88%	88%	*	*	82%	91%	*	84%	82%
	2006	91%	96%	93%	89%	91%	81%	92%	*	*	90%	88%	*	89%	71%
All Tests	2007	70%	74%	78%	68%	40%	76%	76%	*	*	68%	69%	78%	62%	74%
	2006	67%	73%	78%	75%	50%	78%	79%	*	*	77%	73%	86%	69%	85%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I)</b> (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	92%	90%	84%	70%	85%	92%	*	*	84%	84%	86%	80%	83%
	2006	87%	92%	91%	87%	63%	92%	91%	*	*	85%	89%	83%	81%	89%
Mathematics	2007	77%	80%	88%	74%	43%	85%	80%	*	*	76%	71%	75%	69%	83%
	2006	75%	80%	88%	78%	58%	81%	82%	*	*	79%	78%	86%	73%	90%
Writing	2007	92%	95%	92%	87%	82%	88%	88%	*	*	82%	91%	*	84%	82%
	2006	91%	96%	93%	89%	91%	81%	92%	*	*	90%	88%	*	89%	71%
All Tests	2007	67%	72%	77%	68%	40%	76%	76%	*	*	68%	69%	78%	62%	74%
	2006	65%	71%	77%	75%	50%	78%	79%	*	*	77%	73%	86%	69%	85%
<b>TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)</b>															
Reading/ELA	2007	30%	36%	29%	24%	17%	25%	29%	*	*	23%	25%	43%	15%	17%
	2006	27%	32%	30%	34%	16%	33%	39%	*	*	27%	40%	< 1%	29%	32%
Mathematics	2007	25%	27%	33%	28%	17%	32%	31%	*	*	31%	24%	25%	24%	36%
	2006	23%	26%	30%	33%	11%	46%	33%	*	*	31%	35%	29%	27%	50%
Writing	2007	30%	38%	25%	18%	18%	21%	16%	*	*	11%	24%	*	13%	18%
	2006	30%	35%	14%	14%	< 1%	6%	22%	*	*	10%	18%	*	4%	< 1%
All Tests	2007	13%	15%	14%	7%	7%	7%	8%	*	*	7%	8%	< 1%	4%	8%
	2006	11%	13%	14%	19%	5%	27%	20%	*	*	14%	24%	< 1%	18%	25%
<b>SDAA II Examinations (Sum of All Grades Tested)</b> Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	85%	97%	96%	*	90%	> 99%	*	*	> 99%	91%	96%	93%	90%
	2006	84%	81%	90%	97%	86%	> 99%	> 99%	*	*	96%	> 99%	97%	> 99%	> 99%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 3  
Total Students: 508  
Grade Span: EE - 04  
School Type: Elementary

District Name: MANSFIELD ISD  
Campus Name: ALICE PONDER ELEMENTARY  
Campus #: 220908101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>SDAA II Examinees (Sum of All Grades Tested)</b>															
<b>Met ARD Expectations</b>															
Reading/ELA	2007	91%	88%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	> 99%	*
	2006	87%	85%	95%	> 99%	*	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*
Mathematics	2007	90%	86%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	> 99%	*
	2006	86%	86%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
Writing	2007	79%	71%	86%	86%	*	*	*	*	*	*	86%	*	*	
	2006	68%	56%	67%	86%	*	*	*	*	*	83%	*	86%	*	
All Tests	2007	82%	75%	92%	92%	*	*	> 99%	*	*	> 99%	*	92%	83%	*
	2006	74%	70%	82%	94%	*	> 99%	> 99%	*	*	91%	> 99%	94%	> 99%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 4  
Total Students: 508  
Grade Span: EE - 04  
School Type: Elementary

District Name: MANSFIELD ISD  
Campus Name: ALICE PONDER ELEMENTARY  
Campus #: 220908101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.4%	99.0%	99.4%	100.0%	98.5%	100.0%	*	*	100.0%	98.7%	100.0%	98.9%	97.8%
<b>By Program</b>														
TAKS (1 or more)	91.1%	93.6%	93.1%	93.5%	100.0%	93.8%	89.4%	*	*	94.5%	92.2%	50.0%	94.4%	91.1%
Not on TAKS	6.7%	4.8%	5.9%	6.0%	0.0%	4.6%	10.6%	*	*	5.5%	6.5%	50.0%	4.4%	6.7%
TAKS-I Only	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	3.5%	3.9%	6.0%	0.0%	4.6%	10.6%	*	*	5.5%	6.5%	50.0%	4.4%	6.7%
TAKS-Alt Only	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.0%	1.5%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	92.3%	91.9%	86.3%	85.7%	89.2%	84.8%	*	*	84.6%	88.3%	90.0%	90.0%	91.1%
Non-Acct System	6.1%	6.1%	7.5%	13.1%	14.3%	9.2%	15.2%	*	*	15.4%	10.4%	10.0%	8.9%	6.7%
Mobile	5.4%	5.8%	7.2%	13.1%	14.3%	9.2%	15.2%	*	*	15.4%	10.4%	10.0%	8.9%	6.7%
Non-Acct Test	0.7%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>	2.3%	1.6%	1.0%	0.6%	0.0%	1.5%	0.0%	*	*	0.0%	1.3%	0.0%	1.1%	2.2%
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.5%	0.4%	0.6%	0.0%	1.5%	0.0%	*	*	0.0%	1.3%	0.0%	1.1%	2.2%
Other	0.8%	0.6%	0.4%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>19,496</b>	<b>258</b>	<b>168</b>	<b>35</b>	<b>65</b>	<b>66</b>	<b>1</b>	<b>1</b>	<b>91</b>	<b>77</b>	<b>20</b>	<b>90</b>	<b>45</b>
<b>2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)</b>														
<b>Tested</b>	97.1%	98.1%	99.1%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Program</b>														
TAKS (1 or more)	90.7%	92.7%	91.4%	92.7%	86.7%	91.3%	95.3%	-	*	90.8%	94.3%	50.0%	94.8%	91.7%
Not on TAKS	6.4%	5.4%	7.1%	7.3%	13.3%	8.7%	4.7%	-	*	9.2%	5.7%	50.0%	5.2%	8.3%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	4.1%	5.6%	7.3%	13.3%	8.7%	4.7%	-	*	9.2%	5.7%	50.0%	5.2%	8.3%
TAKS-I/SDAA II Only	0.8%	1.2%	1.2%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	90.5%	90.9%	90.0%	88.4%	73.3%	89.1%	93.0%	-	*	93.4%	84.1%	83.3%	89.6%	91.7%
Non-Acct System	6.5%	7.2%	9.0%	11.6%	26.7%	10.9%	7.0%	-	*	6.6%	15.9%	16.7%	10.4%	8.3%
Mobile	5.6%	6.6%	8.7%	9.8%	16.7%	10.9%	7.0%	-	*	5.3%	13.6%	16.7%	6.5%	8.3%
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.5%	0.0%	1.8%	10.0%	0.0%	0.0%	-	*	1.3%	2.3%	0.0%	3.9%	0.0%
<b>Not Tested</b>	2.9%	1.9%	0.9%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.3%	0.3%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,001,657</b>	<b>18,025</b>	<b>259</b>	<b>164</b>	<b>30</b>	<b>46</b>	<b>86</b>	<b>0</b>	<b>2</b>	<b>76</b>	<b>88</b>	<b>24</b>	<b>77</b>	<b>24</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 5  
Total Students: 508  
Grade Span: EE - 04  
School Type: Elementary

District Name: MANSFIELD ISD  
Campus Name: ALICE PONDER ELEMENTARY  
Campus #: 220908101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2007	50%	54%	45%	*	*	*	*	*	*	*	*	*	*
	2006	51%	67%	51%	*	*	*	*	*	*	*	*	*	*
Mathematics	2007	34%	35%	46%	*	*	*	*	*	*	*	*	*	*
	2006	32%	34%	45%	< 1%	< 1%	*	*	*	< 1%	< 1%	*	< 1%	*
<b>Average TGI Growth</b>														
Reading/ELA	2007	0.55	0.61	0.66	*	*	*	*	*	*	*	*	*	*
	2006	0.56	0.95	0.75	*	*	*	*	*	*	*	*	*	*
Mathematics	2007	0.33	0.28	0.49	*	*	*	*	*	*	*	*	*	*
	2006	0.34	0.31	0.46	-0.58	-0.54	*	*	*	-0.64	-0.52	*	-0.78	*
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2007	12%	6%	11%	22%	37%	19%	13%	*	*	21%	23%	20%	24%
	2006	12%	6%	9%	13%	22%	10%	13%	*	*	13%	13%	*	17%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2007	94%	97%	96%	85%	74%	87%	91%	*	*	83%	87%	80%	82%
	2006	94%	98%	96%	94%	78%	> 99%	94%	*	*	93%	94%	*	91%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
	2006	48.5%	81.5%	75.0%	*	*	-	-	-	-	*	*	*	*
	2005	49.0%	44.0%	33.3%	66.7%	*	-	*	-	*	*	-	*	-
<b>TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)</b>														
<b>Promoted to Grade 4</b>														
	2007	33%	35%	< 1%	*	*	*	*	*	*	*	*	*	*
	2006	38%	40%	*	*	*	*	*	*	*	*	*	*	*
<b>English Language Learners Progress Measure</b>														
	2006-07	70%	75%	77%	76%	*	76%	*	*	78%	72%	*	74%	76%
	2005-06	66%	71%	76%	77%	*	77%	*	*	80%	75%	*	75%	77%
<b>Attendance Rate</b>														
	2005-06	95.5%	96.4%	96.6%	96.2%	95.9%	96.8%	96.0%	-	*	96.3%	96.2%	95.7%	96.3%
	2004-05	95.7%	96.3%	96.6%	96.2%	96.3%	96.0%	96.2%	*	97.6%	96.4%	95.9%	95.9%	96.1%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 1  
Total Students: 508  
Grade Span: EE - 04  
School Type: Elementary

District Name: MANSFIELD ISD  
Campus Name: ALICE PONDER ELEMENTARY  
Campus #: 220908101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	508	100.0%	22,744	27,940	4,576,933
Students By Grade: Early Childhood Education	9	1.8%	0.7%	0.2%	0.3%
Pre-Kindergarten	53	10.4%	6.4%	1.9%	4.1%
Kindergarten	89	17.5%	14.5%	7.7%	7.7%
Grade 1	100	19.7%	15.1%	7.9%	8.1%
Grade 2	95	18.7%	14.5%	7.6%	7.7%
Grade 3	85	16.7%	14.6%	7.7%	7.6%
Grade 4	77	15.2%	17.4%	7.6%	7.4%
Grade 5	0	0.0%	15.2%	7.7%	7.4%
Grade 6	0	0.0%	1.3%	7.8%	7.3%
Grade 7	0	0.0%	0.1%	7.7%	7.2%
Grade 8	0	0.0%	0.1%	7.6%	7.4%
Grade 9	0	0.0%	0.0%	8.8%	8.7%
Grade 10	0	0.0%	0.0%	7.6%	7.1%
Grade 11	0	0.0%	0.0%	6.7%	6.3%
Grade 12	0	0.0%	0.0%	5.7%	5.7%
Ethnic Distribution: African American	91	17.9%	13.2%	25.1%	14.4%
Hispanic	222	43.7%	49.0%	19.3%	46.3%
White	190	37.4%	34.1%	49.7%	35.7%
Native American	0	0.0%	0.3%	0.5%	0.3%
Asian/Pac. Islander	5	1.0%	3.5%	5.4%	3.3%
Economically Disadvantaged	301	59.3%	59.1%	29.1%	55.5%
Limited English Proficient (LEP)	178	35.0%	24.5%	9.0%	16.0%
Students w/Disciplinary Placements (2005-06)	1	0.2%	0.3%	1.7%	2.3%
At-Risk	270	53.1%	47.0%	33.2%	48.3%
Mobility (2005-06)	84	21.9%	20.5%	18.4%	22.3%
Number of Students per Teacher	14.1	n/a	14.2	16.3	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	3.7%	1.9%	2.9%	0.0%	14.4%	11.1%	11.9%
Grade 1	2.5%	5.7%	2.0%	6.0%	0.0%	10.9%	5.7%	10.2%
Grade 2	0.0%	3.0%	1.2%	3.6%	0.0%	4.6%	4.2%	4.4%
Grade 3	0.0%	2.1%	0.8%	3.0%	0.0%	1.8%	2.1%	2.3%
Grade 4	0.0%	1.2%	0.3%	1.8%	0.0%	1.8%	1.5%	1.3%
Grade 5	-	1.8%	0.7%	2.9%	-	2.1%	0.8%	1.8%
Grade 6	-	0.4%	0.6%	1.2%	-	2.3%	5.6%	1.7%
Grade 7	-	0.0%	0.5%	2.2%	-	0.0%	0.0%	2.4%
Grade 8	-	0.0%	0.5%	1.6%	-	0.0%	1.5%	3.0%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2006-07 Campus Profile

Section II - Page 2  
 Total Students: 508  
 Grade Span: EE - 04  
 School Type: Elementary

District Name: MANSFIELD ISD  
 Campus Name: ALICE PONDER ELEMENTARY  
 Campus #: 220908101

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.6	18.1	19.4	19.5
Grade 1	20.9	18.8	19.4	19.5
Grade 2	19.7	20.0	18.7	19.6
Grade 3	18.1	19.0	18.3	19.5
Grade 4	20.7	19.0	19.3	20.2
Grade 5	-	20.4	26.3	22.3
Grade 6	-	25.5	24.9	21.8
Mixed Grades	-	25.1	8.4	25.0
Secondary: English/Language Arts	-	26.6	24.6	20.0
Foreign Languages	-	-	28.2	20.9
Mathematics	-	26.1	23.0	20.0
Science	-	23.0	25.2	21.0
Social Studies	-	23.0	25.6	22.0

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 3  
Total Students: 508  
Grade Span: EE - 04  
School Type: Elementary

District Name: MANSFIELD ISD  
Campus Name: ALICE PONDER ELEMENTARY  
Campus #: 220908101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	49.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	40.9	83.2%	84.2%	64.1%	62.7%
Teachers	36.0	73.3%	72.5%	54.0%	50.7%
Professional Support	3.9	7.9%	7.8%	6.6%	8.2%
Campus Admin. (School Leader.)	1.0	2.0%	3.9%	2.7%	2.8%
Educational Aides:	8.2	16.8%	15.8%	7.3%	10.0%
Total Minority Staff:	10.3	20.9%	24.2%	25.3%	42.3%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	5.6%	7.7%	9.3%
Hispanic	9.0	25.0%	15.4%	5.4%	20.8%
White	27.0	75.0%	77.6%	85.6%	68.5%
Native American	0.0	0.0%	0.3%	0.6%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.1%	0.8%	1.2%
Males	1.0	2.8%	6.8%	18.9%	22.8%
Females	35.0	97.2%	93.2%	81.1%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.8%	7.8%	5.2%	8.1%
1-5 Years Experience	9.0	25.0%	32.3%	30.2%	29.1%
6-10 Years Experience	9.0	25.0%	20.3%	29.1%	19.6%
11-20 Years Experience	11.0	30.6%	22.9%	23.1%	23.6%
Over 20 Years Experience	6.0	16.7%	16.7%	12.4%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.9 yrs.	10.4 yrs.	9.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.9 yrs.	6.8 yrs.	5.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,200	\$39,039	\$42,308	\$38,095
1-5 Years Experience		\$43,333	\$39,249	\$43,866	\$39,880
6-10 Years Experience		\$44,777	\$41,314	\$45,182	\$42,380
11-20 Years Experience		\$48,244	\$45,879	\$48,368	\$47,042
Over 20 Years Experience		\$55,235	\$52,700	\$56,592	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$47,147	\$43,418	\$46,783	\$44,897
Professional Support		\$49,030	\$49,001	\$53,877	\$52,940
Campus Administration (School Leadership)		\$71,895	\$62,778	\$69,035	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	4.0	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 4  
Total Students: 508  
Grade Span: EE - 04  
School Type: Elementary

District Name: MANSFIELD ISD  
Campus Name: ALICE PONDER ELEMENTARY  
Campus #: 220908101

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,904,982	100.0%	\$5,685	\$3,329,441	100.0%	\$6,516	\$118,802,113	100.0%	\$5,368
Instruction (11,95)	\$2,098,191	72.2%	\$4,106	\$2,283,254	68.6%	\$4,468	\$91,076,107	76.7%	\$4,115
Instructional-Related Services (12,13)	\$97,000	3.3%	\$190	\$101,711	3.1%	\$199	\$4,334,454	3.6%	\$196
Instructional Leadership (21)	\$31,651	1.1%	\$62	\$31,651	1.0%	\$62	\$1,297,639	1.1%	\$59
School Leadership (23)	\$220,548	7.6%	\$432	\$257,389	7.7%	\$504	\$7,898,042	6.6%	\$357
Support Services-Student (31,32,33)	\$155,348	5.3%	\$304	\$174,141	5.2%	\$341	\$4,954,659	4.2%	\$224
Other Campus Costs (35,36,51,52,53)	\$302,244	10.4%	\$591	\$481,295	14.5%	\$942	\$9,241,212	7.8%	\$418
<b>By Program:</b>									
Total Operating Expenditures	\$2,602,738	100.0%	\$5,093	\$2,787,976	100.0%	\$5,456	\$108,619,379	100.0%	\$4,908
Bilingual/ESL Education (25)	\$466,358	17.9%	\$913	\$466,556	16.7%	\$913	\$9,960,815	9.2%	\$450
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$28,925	0.0%	\$1
Accelerated Education (24,30)	\$212,158	8.2%	\$415	\$309,992	11.1%	\$607	\$14,844,945	13.7%	\$671
Gifted & Talented Education (21)	\$322,856	12.4%	\$632	\$322,856	11.6%	\$632	\$1,342,855	1.2%	\$61
Regular Education (11)	\$1,125,394	43.2%	\$2,202	\$1,133,704	40.7%	\$2,219	\$66,110,102	60.9%	\$2,987
Special Education (23)	\$475,972	18.3%	\$931	\$554,868	19.9%	\$1,086	\$16,086,331	14.8%	\$727
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$245,406	0.2%	\$11

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	174	34.3%	23.4%	8.4%	14.8%
Career & Technology Education	0	0.0%	0.1%	19.4%	20.6%
Gifted & Talented Education	23	4.5%	3.4%	7.3%	7.5%
Special Education	46	9.1%	9.7%	9.2%	10.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	1.0	2.8%	11.6%	2.0%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	4.3%	3.9%
Compensatory Education	4.0	11.1%	6.8%	3.0%	3.3%
Gifted & Talented Education	0.0	0.0%	1.5%	0.5%	2.0%
Regular Education	28.0	77.8%	70.5%	76.7%	70.6%
Special Education	3.0	8.3%	9.6%	9.9%	10.0%
Other	0.0	0.0%	0.0%	3.6%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' indicates results are masked due to small numbers to protect student confidentiality.  
 '-' indicates zero observations reported for this group.  
 'n/a' indicates data reporting is not applicable for this group.