

## ***2007-08 Academic Excellence Indicator System***

***District Name: MANSFIELD ISD***

***Campus Name: ROGENE WORLEY MIDDLE***

***Campus #: 220908041***

***2008 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 942  
Grade Span: 07 - 08  
School Type: Middle

District Name: MANSFIELD ISD  
Campus Name: ROGENE WORLEY MIDDLE  
Campus #: 220908041

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2008 Standard Grade 7</b>															
Reading	2008	88%	93%	92%	95%	91%	88%	98%	*	> 99%	92%	97%	> 99%	90%	63%
	2007	85%	91%	91%	91%	87%	80%	95%	*	> 99%	91%	91%	90%	80%	29%
Mathematics	2008	80%	85%	88%	87%	74%	82%	91%	*	86%	84%	90%	83%	83%	60%
	2007	77%	81%	84%	85%	69%	72%	93%	*	> 99%	88%	83%	> 99%	71%	27%
Writing	2008	93%	95%	95%	94%	98%	90%	95%	*	> 99%	90%	98%	*	92%	71%
	2007	93%	96%	96%	95%	88%	92%	99%	*	75%	92%	98%	*	88%	71%
All Tests	2008	74%	82%	82%	82%	72%	75%	87%	*	86%	77%	88%	88%	76%	48%
	2007	71%	77%	81%	81%	65%	69%	90%	*	75%	82%	81%	92%	65%	18%
<b>TAKS Met 2008 Standard Grade 8</b>															
Reading	2008	95%	97%	97%	96%	96%	91%	98%	*	> 99%	95%	98%	91%	93%	56%
	2007	89%	93%	94%	90%	85%	80%	95%	*	> 99%	90%	91%	> 99%	83%	40%
Mathematics	2008	79%	81%	86%	80%	69%	70%	87%	*	88%	79%	82%	22%	70%	13%
	2007	73%	78%	82%	75%	45%	60%	84%	*	> 99%	70%	79%	83%	62%	40%
@ Science	2008	69%	74%	76%	69%	60%	52%	79%	*	63%	72%	67%	28%	52%	< 1%
	2007	67%	76%	*	69%	45%	54%	78%	*	50%	70%	68%	26%	57%	8%
@ Soc Studies	2008	91%	94%	94%	88%	86%	78%	92%	*	88%	90%	86%	50%	79%	50%
	2007	84%	90%	90%	88%	83%	80%	90%	*	> 99%	85%	90%	62%	84%	38%
@ All Tests	2008	64%	66%	70%	63%	49%	44%	75%	*	50%	65%	62%	23%	44%	< 1%
	2007	58%	66%	*	59%	25%	45%	70%	*	50%	60%	59%	26%	44%	8%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)</b>															
Reading/ELA	2008	91%	94%	95%	96%	96%	91%	99%	*	> 99%	95%	98%	> 99%	93%	63%
	2007	88%	92%	94%	91%	86%	80%	95%	*	> 99%	90%	91%	94%	82%	32%
Mathematics	2008	80%	83%	89%	87%	76%	80%	92%	*	87%	85%	89%	53%	81%	46%
	2007	77%	80%	86%	80%	57%	67%	89%	*	> 99%	79%	81%	93%	66%	31%
Writing	2008	93%	94%	95%	94%	98%	90%	95%	*	> 99%	90%	98%	*	92%	71%
	2007	92%	95%	96%	95%	88%	92%	99%	*	75%	92%	98%	*	88%	71%
Science	2008	74%	74%	77%	69%	60%	52%	79%	*	63%	72%	67%	28%	52%	< 1%
	2007	66%	70%	72%	60%	35%	50%	68%	*	50%	64%	56%	21%	47%	8%
Soc Studies	2008	91%	93%	94%	88%	86%	78%	92%	*	88%	90%	86%	50%	79%	50%
	2007	87%	91%	90%	88%	83%	80%	90%	*	> 99%	85%	90%	62%	84%	38%
All Tests	2008	72%	75%	80%	74%	61%	61%	82%	*	67%	72%	75%	37%	62%	28%
	2007	67%	72%	76%	68%	43%	56%	77%	*	64%	69%	67%	39%	52%	14%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 942  
Grade Span: 07 - 08  
School Type: Middle

District Name: MANSFIELD ISD  
Campus Name: ROGENE WORLEY MIDDLE  
Campus #: 220908041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	92%	93%	93%	93%	86%	96%	80%	> 99%	91%	95%	50%	88%	56%
Mathematics	2008	78%	81%	85%	82%	73%	75%	88%	20%	87%	79%	85%	18%	76%	43%
Writing	2008	91%	93%	93%	90%	96%	83%	92%	*	> 99%	85%	95%	33%	86%	63%
Science	2008	74%	74%	77%	69%	60%	52%	79%	*	63%	72%	67%	28%	52%	< 1%
Soc Studies	2008	91%	93%	94%	88%	86%	78%	92%	*	88%	90%	86%	50%	79%	50%
All Tests	2008	70%	74%	78%	70%	60%	56%	79%	20%	67%	68%	73%	9%	58%	24%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	42%	46%	50%	46%	37%	56%	*	47%	46%	53%	13%	36%	3%
	2007	30%	36%	45%	35%	22%	22%	42%	*	43%	33%	38%	33%	23%	< 1%
Mathematics	2008	28%	29%	30%	18%	6%	12%	22%	*	33%	17%	18%	< 1%	9%	5%
	2007	25%	27%	27%	17%	8%	9%	21%	*	36%	17%	17%	< 1%	7%	< 1%
Writing	2008	33%	39%	40%	39%	38%	23%	45%	*	29%	32%	46%	*	28%	< 1%
	2007	30%	38%	36%	45%	38%	34%	51%	*	38%	38%	51%	*	28%	5%
Science	2008	22%	19%	27%	19%	14%	10%	23%	*	38%	20%	18%	< 1%	12%	< 1%
	2007	13%	12%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	41%	43%	35%	28%	26%	40%	*	50%	38%	33%	3%	23%	< 1%
	2007	34%	38%	39%	36%	13%	27%	42%	*	50%	40%	31%	3%	23%	< 1%
All Tests	2008	15%	17%	17%	10%	4%	5%	13%	*	20%	10%	10%	< 1%	5%	< 1%
	2007	12%	13%	14%	5%	3%	3%	6%	*	21%	4%	6%	< 1%	2%	< 1%

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	99.0%	99.2%	99.4%	100.0%	97.9%	99.8%	100.0%	100.0%	99.6%	99.1%	100.0%	99.4%	89.8%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	93.1%	91.7%	92.0%	85.8%	88.8%	94.6%	80.0%	100.0%	89.9%	94.2%	26.0%	88.0%	72.9%
Not on TAKS	7.5%	5.9%	7.7%	7.4%	14.2%	9.1%	5.3%	20.0%	0.0%	9.7%	4.9%	74.0%	11.4%	16.9%
TAKS(Acc) Only	2.7%	1.7%	2.9%	4.7%	5.5%	5.4%	4.2%	20.0%	0.0%	5.5%	3.9%	46.9%	6.1%	5.1%
TAKS-M Only	2.9%	2.5%	2.0%	1.6%	6.3%	1.7%	0.5%	0.0%	0.0%	2.4%	0.6%	15.6%	3.1%	6.8%
TAKS-Alt Only	0.7%	0.3%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.4%	0.9%	1.1%	2.4%	2.1%	0.5%	0.0%	0.0%	1.8%	0.4%	11.5%	2.2%	5.1%
<b>By Acct Status</b>														
Acct System	87.1%	89.4%	88.2%	88.2%	82.7%	85.5%	90.5%	80.0%	93.8%	86.6%	89.9%	39.6%	86.6%	72.9%
Non-Acct System	11.3%	9.6%	11.6%	11.1%	17.3%	12.4%	9.3%	20.0%	6.3%	13.0%	9.2%	60.4%	12.8%	16.9%
Mobile	5.1%	4.8%	5.4%	5.8%	6.3%	5.4%	6.0%	0.0%	6.3%	6.3%	5.4%	7.3%	4.5%	3.4%
Non-Acct Test	6.2%	4.8%	6.0%	5.3%	11.0%	7.0%	3.3%	20.0%	0.0%	6.7%	3.9%	53.1%	8.4%	13.6%
<b>Not Tested</b>														
Absent	1.6%	1.0%	0.8%	0.6%	0.0%	2.1%	0.2%	0.0%	0.0%	0.4%	0.9%	0.0%	0.6%	10.2%
LEP Exempt	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.2%	0.5%	0.5%	0.0%	1.7%	0.2%	0.0%	0.0%	0.4%	0.6%	0.0%	0.6%	8.5%
Total Count	3,075,682	20,491	756	960	127	242	570	5	16	493	467	96	359	59
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.4%	98.9%	98.9%	100.0%	95.9%	99.8%	100.0%	100.0%	99.1%	98.6%	98.9%	98.3%	85.4%
<b>By Program</b>														
TAKS (1 or more)	91.1%	93.6%	91.9%	92.4%	92.0%	88.1%	94.0%	100.0%	100.0%	89.4%	95.5%	33.3%	89.4%	68.8%
Not on TAKS	6.7%	4.8%	6.3%	6.4%	8.0%	7.8%	5.9%	0.0%	0.0%	9.7%	3.2%	65.5%	8.9%	16.7%
TAKS-I Only	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	3.5%	4.6%	3.7%	6.0%	5.0%	2.9%	0.0%	0.0%	5.9%	1.6%	37.9%	5.1%	10.4%
TAKS-Alt Only	0.4%	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.0%	1.5%	2.7%	2.0%	2.8%	2.9%	0.0%	0.0%	3.8%	1.6%	27.6%	3.7%	6.3%
<b>By Acct Status</b>														
Acct System	91.6%	92.3%	93.3%	93.1%	85.0%	92.2%	95.4%	80.0%	82.4%	93.7%	92.6%	87.4%	92.0%	83.3%
Non-Acct System	6.1%	6.1%	5.6%	5.7%	15.0%	3.7%	4.4%	20.0%	17.6%	5.4%	6.1%	11.5%	6.3%	2.1%
Mobile	5.4%	5.8%	5.3%	5.7%	15.0%	3.7%	4.4%	20.0%	17.6%	5.4%	6.1%	11.5%	6.3%	2.1%
Non-Acct Test	0.7%	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	2.3%	1.6%	1.1%	1.1%	0.0%	4.1%	0.2%	0.0%	0.0%	0.9%	1.4%	1.1%	1.7%	14.6%
ARD Exempt	0.2%	0.2%	0.1%	0.1%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.5%	0.6%	0.8%	0.0%	3.2%	0.0%	0.0%	0.0%	0.5%	1.1%	0.0%	1.4%	14.6%
Total Count	3,040,283	19,496	788	887	100	218	547	5	17	444	443	87	350	48



T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Profile

Section II - Page 1  
Total Students: 942  
Grade Span: 07 - 08  
School Type: Middle

District Name: MANSFIELD ISD  
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Campus #: 220908041

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	942	100.0%	28,858	29,615	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.2%	4.1%
Kindergarten	0	0.0%	0.0%	7.1%	7.7%
Grade 1	0	0.0%	0.0%	7.9%	8.1%
Grade 2	0	0.0%	0.0%	7.8%	7.9%
Grade 3	0	0.0%	0.0%	7.6%	7.6%
Grade 4	0	0.0%	0.0%	7.7%	7.4%
Grade 5	0	0.0%	10.1%	7.6%	7.4%
Grade 6	0	0.0%	27.9%	7.8%	7.2%
Grade 7	459	48.7%	30.7%	7.8%	7.3%
Grade 8	483	51.3%	30.1%	7.7%	7.1%
Grade 9	0	0.0%	1.2%	9.1%	8.5%
Grade 10	0	0.0%	0.0%	7.3%	7.1%
Grade 11	0	0.0%	0.0%	6.8%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution: African American	122	13.0%	11.6%	26.3%	14.3%
Hispanic	242	25.7%	24.8%	20.3%	47.2%
White	558	59.2%	59.3%	47.1%	34.8%
Native American	5	0.5%	0.6%	0.5%	0.3%
Asian/Pac. Islander	15	1.6%	3.6%	5.8%	3.4%
Economically Disadvantaged	361	38.3%	34.8%	30.3%	55.3%
Limited English Proficient (LEP)	63	6.7%	4.5%	9.8%	16.7%
Students w/Disciplinary Placements (2006-07)	44	4.5%	2.6%	1.7%	2.3%
At-Risk	382	40.6%	33.2%	34.7%	48.4%
Mobility (2006-07)	156	15.8%	14.8%	17.3%	20.9%
Number of Students per Teacher	16.4	n/a	14.4	16.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.0%	2.8%	-	-	16.8%	12.3%
Grade 1	-	-	2.9%	5.9%	-	-	5.0%	10.6%
Grade 2	-	-	1.1%	3.5%	-	-	3.4%	4.6%
Grade 3	-	-	0.8%	2.8%	-	-	2.3%	2.6%
Grade 4	-	-	0.6%	1.6%	-	-	0.8%	1.3%
Grade 5	-	1.7%	0.9%	2.3%	-	0.9%	0.8%	1.8%
Grade 6	-	0.7%	0.2%	1.1%	-	2.0%	4.6%	1.6%
Grade 7	0.2%	1.0%	0.6%	1.7%	0.0%	2.4%	2.4%	2.2%
Grade 8	1.8%	0.9%	0.9%	1.3%	2.5%	2.6%	2.1%	2.8%

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Section II - Page 2  
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.5	18.9
Grade 1	-	-	19.2	18.9
Grade 2	-	-	19.0	19.0
Grade 3	-	-	18.9	19.0
Grade 4	-	-	19.2	19.6
Grade 5	-	21.8	23.3	22.2
Grade 6	-	21.4	23.8	21.4
Mixed Grades	-	14.0	20.1	22.4
Secondary: English/Language Arts	22.8	19.3	23.0	20.0
Foreign Languages	26.0	21.2	24.8	21.0
Mathematics	22.3	18.3	22.0	19.8
Science	25.9	21.3	24.6	20.8
Social Studies	25.9	21.4	25.3	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	70.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	64.0	91.5%	87.4%	63.3%	62.9%
Teachers	57.3	81.9%	76.4%	53.3%	50.8%
Professional Support	3.7	5.3%	6.9%	6.7%	8.3%
Campus Admin. (School Leader.)	3.0	4.3%	4.1%	2.5%	2.8%
Educational Aides:	6.0	8.5%	12.6%	7.4%	9.9%
Total Minority Staff:	6.0	8.6%	13.1%	26.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	1.0	1.7%	4.5%	8.1%	9.6%
Hispanic	3.0	5.2%	4.0%	5.3%	21.4%
White	53.3	93.0%	90.4%	85.3%	67.5%
Native American	0.0	0.0%	0.5%	0.4%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.6%	0.8%	1.2%
Males	13.0	22.7%	23.6%	19.8%	22.8%
Females	44.3	77.3%	76.4%	80.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	3.5%	6.4%	5.1%	7.9%
1-5 Years Experience	14.1	24.7%	28.2%	29.6%	29.8%
6-10 Years Experience	14.3	24.9%	21.8%	29.2%	19.7%
11-20 Years Experience	13.9	24.2%	24.1%	23.9%	23.4%
Over 20 Years Experience	13.0	22.7%	19.6%	12.2%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.4 yrs.	11.5 yrs.	9.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.1 yrs.	6.7 yrs.	5.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,000	\$39,784	\$44,782	\$39,372
1-5 Years Experience		\$45,118	\$41,105	\$45,609	\$41,374
6-10 Years Experience		\$46,885	\$43,274	\$47,150	\$43,886
11-20 Years Experience		\$49,661	\$47,586	\$50,044	\$48,174
Over 20 Years Experience		\$59,514	\$56,121	\$58,747	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$49,887	\$45,996	\$48,673	\$46,179
Professional Support		\$56,085	\$52,586	\$55,464	\$54,543
Campus Administration (School Leadership)		\$69,853	\$68,249	\$71,002	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	2.2	0.0	2,641.9

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Section II - Page 4  
Total Students: 942  
Grade Span: 07 - 08  
School Type: Middle

District Name: MANSFIELD ISD  
Campus Name: ROGENE WORLEY MIDDLE  
Campus #: 220908041

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,705,128	100.0%	\$5,287	\$5,264,609	100.0%	\$5,915	\$165,559,936	100.0%	\$5,734
Instruction (11,95)	\$3,266,209	69.4%	\$3,670	\$3,428,395	65.1%	\$3,852	\$117,456,302	70.9%	\$4,068
Instructional-Related Services (12,13)	\$99,782	2.1%	\$112	\$126,852	2.4%	\$143	\$5,577,972	3.4%	\$193
Instructional Leadership (21)	\$39,484	0.8%	\$44	\$39,484	0.7%	\$44	\$2,463,730	1.5%	\$85
School Leadership (23)	\$377,516	8.0%	\$424	\$406,756	7.7%	\$457	\$12,454,747	7.5%	\$431
Support Services-Student (31,32,33)	\$283,611	6.0%	\$319	\$331,559	6.3%	\$373	\$9,207,094	5.6%	\$319
Other Campus Costs (35,36,51,52,53)	\$638,526	13.6%	\$717	\$931,563	17.7%	\$1,047	\$18,400,091	11.1%	\$637
<b>By Program:</b>									
Total Operating Expenditures	\$4,066,142	100.0%	\$4,569	\$4,283,177	100.0%	\$4,813	\$146,606,358	100.0%	\$5,078
Bilingual/ESL Education (25)	\$134,506	3.3%	\$151	\$136,259	3.2%	\$153	\$1,786,559	1.2%	\$62
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,802,103	1.2%	\$62
Accelerated Education (24,30)	\$154,847	3.8%	\$174	\$224,456	5.2%	\$252	\$6,377,015	4.3%	\$221
Gifted & Talented Education (21)	\$292,266	7.2%	\$328	\$293,249	6.8%	\$329	\$3,960,536	2.7%	\$137
Regular Education (11)	\$2,784,569	68.5%	\$3,129	\$2,793,355	65.2%	\$3,139	\$106,790,995	72.8%	\$3,699
Special Education (23)	\$699,954	17.2%	\$786	\$835,858	19.5%	\$939	\$25,757,537	17.6%	\$892
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$131,613	0.1%	\$5

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	62	6.6%	4.0%	9.2%	15.5%
Career & Technology Education	403	42.8%	15.5%	26.0%	20.9%
Gifted & Talented Education	77	8.2%	10.4%	7.3%	7.5%
Special Education	95	10.1%	11.0%	8.9%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	1.1	1.9%	1.3%	1.8%	7.3%
Career & Technology Education	2.7	4.8%	2.2%	4.0%	3.9%
Compensatory Education	2.5	4.3%	2.6%	2.8%	3.6%
Gifted & Talented Education	0.0	0.0%	2.9%	0.0%	2.0%
Regular Education	39.8	69.5%	73.3%	75.7%	70.7%
Special Education	6.0	10.5%	11.3%	8.9%	9.8%
Other	5.1	9.0%	6.5%	6.8%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.