

2007-08 Academic Excellence Indicator System

District Name: MANSFIELD ISD

Campus Name: MANSFIELD LEGACY H S

Campus #: 220908005

2008 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 2,039
Grade Span: 09 - 12
School Type: Secondary

District Name: MANSFIELD ISD
Campus Name: MANSFIELD LEGACY H S
Campus #: 220908005

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	2,039	100.0%	66,268	29,615	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.2%	4.1%
Kindergarten	0	0.0%	0.0%	7.1%	7.7%
Grade 1	0	0.0%	0.0%	7.9%	8.1%
Grade 2	0	0.0%	0.0%	7.8%	7.9%
Grade 3	0	0.0%	0.0%	7.6%	7.6%
Grade 4	0	0.0%	0.0%	7.7%	7.4%
Grade 5	0	0.0%	0.0%	7.6%	7.4%
Grade 6	0	0.0%	0.0%	7.8%	7.2%
Grade 7	0	0.0%	0.0%	7.8%	7.3%
Grade 8	0	0.0%	0.0%	7.7%	7.1%
Grade 9	774	38.0%	27.7%	9.1%	8.5%
Grade 10	620	30.4%	26.1%	7.3%	7.1%
Grade 11	453	22.2%	23.7%	6.8%	6.3%
Grade 12	192	9.4%	22.5%	5.4%	5.8%
Ethnic Distribution: African American	259	12.7%	9.2%	26.3%	14.3%
Hispanic	405	19.9%	20.4%	20.3%	47.2%
White	1,315	64.5%	64.8%	47.1%	34.8%
Native American	11	0.5%	0.5%	0.5%	0.3%
Asian/Pac. Islander	49	2.4%	5.1%	5.8%	3.4%
Economically Disadvantaged	509	25.0%	21.8%	30.3%	55.3%
Limited English Proficient (LEP)	100	4.9%	2.9%	9.8%	16.7%
Students w/Disciplinary Placements (2006-07)	0	-	3.5%	1.7%	2.3%
At-Risk	806	39.5%	38.4%	34.7%	48.4%
Mobility (2006-07)	-	-	15.0%	17.3%	20.9%
Number of Students per Teacher	17.5	n/a	15.2	16.1	14.5

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Section II - Page 2
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STUDENT INFORMATION

Graduates (Class of 2007):	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Graduates	0	100.0%	13,125	1,559	241,193
By Ethnicity (incl. Special Ed.):					
African American	0	-	985	378	32,139
Hispanic	0	-	2,124	205	86,332
White	0	-	9,267	884	112,215
Native American	0	-	80	9	882
Asian/Pacific Islander	0	-	669	83	9,625
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	0	-	2,581	286	53,423
Recommended H.S. Pgm./DAP	0	-	10,544	1,273	187,770
Special Education Graduates	0	-	1,196	91	26,677

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus	District	State
		Group		
Elementary: Kindergarten	-	-	18.5	18.9
Grade 1	-	-	19.2	18.9
Grade 2	-	-	19.0	19.0
Grade 3	-	-	18.9	19.0
Grade 4	-	-	19.2	19.6
Grade 5	-	-	23.3	22.2
Grade 6	-	-	23.8	21.4
Mixed Grades	-	12.0	20.1	22.4
Secondary: English/Language Arts	23.4	22.1	23.0	20.0
Foreign Languages	23.2	21.7	24.8	21.0
Mathematics	22.3	21.3	22.0	19.8
Science	24.2	22.0	24.6	20.8
Social Studies	25.4	23.6	25.3	21.8

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	143.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	133.5	92.8%	90.4%	63.3%	62.9%
Teachers	116.4	80.9%	78.3%	53.3%	50.8%
Professional Support	11.6	8.0%	8.1%	6.7%	8.3%
Campus Admin. (School Leader.)	5.5	3.8%	4.0%	2.5%	2.8%
Educational Aides:	10.4	7.2%	9.6%	7.4%	9.9%
Total Minority Staff:	23.4	16.3%	11.6%	26.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	7.0	6.0%	3.3%	8.1%	9.6%
Hispanic	8.4	7.2%	5.4%	5.3%	21.4%
White	99.7	85.7%	90.0%	85.3%	67.5%
Native American	0.3	0.3%	0.3%	0.4%	0.3%
Asian/Pacific Islander	1.0	0.9%	1.0%	0.8%	1.2%
Males	49.2	42.3%	39.5%	19.8%	22.8%
Females	67.2	57.7%	60.5%	80.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	5.7	4.9%	5.4%	5.1%	7.9%
1-5 Years Experience	33.0	28.3%	27.5%	29.6%	29.8%
6-10 Years Experience	49.7	42.7%	41.5%	29.2%	19.7%
11-20 Years Experience	16.7	14.3%	24.2%	23.9%	23.4%
Over 20 Years Experience	11.4	9.8%	21.4%	12.2%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		9.5 yrs.	12.1 yrs.	9.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		3.9 yrs.	6.8 yrs.	5.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$50,264	\$39,788	\$44,782	\$39,372
1-5 Years Experience		\$45,982	\$41,785	\$45,609	\$41,374
6-10 Years Experience		\$47,744	\$44,315	\$47,150	\$43,886
11-20 Years Experience		\$50,146	\$48,923	\$50,044	\$48,174
Over 20 Years Experience		\$59,222	\$57,258	\$58,747	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$48,835	\$47,265	\$48,673	\$46,179
Professional Support		\$57,645	\$55,112	\$55,464	\$54,543
Campus Administration (School Leadership)		\$72,748	\$70,927	\$71,002	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	6.7	0.0	2,641.9

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,355,491	100.0%	-	\$2,495,616	100.0%	-	\$378,766,108	100.0%	\$5,873
Instruction (11,95)	\$1,290,864	54.8%	-	\$1,375,362	55.1%	-	\$255,693,092	67.5%	\$3,965
Instructional-Related Services (12,13)	\$122,787	5.2%	-	\$132,449	5.3%	-	\$11,001,486	2.9%	\$171
Instructional Leadership (21)	\$0	0.0%	-	\$0	0.0%	-	\$5,282,014	1.4%	\$82
School Leadership (23)	\$360,345	15.3%	-	\$370,930	14.9%	-	\$27,284,146	7.2%	\$423
Support Services-Student (31,32,33)	\$111,183	4.7%	-	\$111,183	4.5%	-	\$21,273,488	5.6%	\$330
Other Campus Costs (35,36,51,52,53)	\$470,312	20.0%	-	\$505,692	20.3%	-	\$58,231,882	15.4%	\$903
By Program:									
Total Operating Expenditures	\$1,413,299	100.0%	-	\$1,499,385	100.0%	-	\$317,328,003	100.0%	\$4,920
Bilingual/ESL Education (25)	\$17,084	1.2%	-	\$17,084	1.1%	-	\$2,008,619	0.6%	\$31
Career & Technology Education (22)	\$14,103	1.0%	-	\$14,103	0.9%	-	\$32,906,127	10.4%	\$510
Accelerated Education (24,30)	\$0	0.0%	-	\$48,270	3.2%	-	\$8,330,944	2.6%	\$129
Gifted & Talented Education (21)	\$32,460	2.3%	-	\$37,768	2.5%	-	\$4,268,323	1.3%	\$66
Regular Education (11)	\$1,256,959	88.9%	-	\$1,256,959	83.8%	-	\$222,616,330	70.2%	\$3,452
Special Education (23)	\$92,693	6.6%	-	\$125,201	8.4%	-	\$46,574,165	14.7%	\$722
Other (26,28,29)	\$0	0.0%	-	\$0	0.0%	-	\$623,495	0.2%	\$10

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	76	3.7%	2.4%	9.2%	15.5%
Career & Technology Education	1,418	69.5%	59.2%	26.0%	20.9%
Gifted & Talented Education	158	7.7%	9.5%	7.3%	7.5%
Special Education	203	10.0%	9.4%	8.9%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.3	1.1%	0.8%	1.8%	7.3%
Career & Technology Education	11.8	10.1%	10.9%	4.0%	3.9%
Compensatory Education	0.0	0.0%	0.9%	2.8%	3.6%
Gifted & Talented Education	0.0	0.0%	1.8%	0.0%	2.0%
Regular Education	82.7	71.1%	65.6%	75.7%	70.7%
Special Education	10.5	9.0%	10.3%	8.9%	9.8%
Other	10.1	8.7%	9.7%	6.8%	2.8%

- '^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
- '@' Includes TAKS(Accommodated).
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.

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