

Proposal Tabulation #06-102 Charter Bus Services

	Cowtown Bus Charters	Coach America, LLC	Dan Dipert	Eagle Tours, Inc.	Gotta Go Express Trailways	Traveling Grace Charters
School Bus Type						X
First Four Hours		\$310.76	\$235.00			
Each Additional Hour		\$70.08	\$50.00			
2-Hour Cancellation of Trip Charge		On one-day trips, MISD will pay the greater of a 4-hour charge or half the total trip charge. On trips of more than 1 day, MISD will pay the full trip charge.	Full Price			
4-Hour Cancellation of Trip Charge		same as above	\$100.00			
Additional Cost per Mile			n/a if local			
29 Passenger Mini Coach						
First Four Hours		\$277.37				
Each Additional Hour		\$62.63				
Charge per Mile		\$2.43				
Deadhead Miles		\$1.50				
Charge per Day		\$778.68				
29 Passenger Mini Coach (Saturday-Sunday Pricing)						
First Four Hours		\$308.63				
Each Additional Hour		\$69.37				
Charge per Mile		\$2.43				
Deadhead Miles		\$1.50				
Charge per Day		\$869.40				
31 Passenger Tour Bus						
First Four Hours	\$275.00					
Each Additional Hour	\$60.00					
Overnight Charge	\$680.00					
Charge per Mile	\$2.34					
Deadhead Miles	\$1.70					
Charge per Day	\$680.00					
Driver Relief	Varies					
2-Hour Cancellation of Trip Charge	Full Price					

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4-Hour Cancellation of Trip Charge	25% or \$100.00 whichever is greater					

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	Cowtown Bus Charters	Coach America, LLC	Dan Dipert	Eagle Tours, Inc.	Gotta Go Express Trailways	Traveling Grace Charters
36 Passenger Tour Bus with Wheelchair Lift						
First Four Hours	\$280.00					
Each Additional Hour	\$60.00					
Overnight Charge	\$700.00					
Charge per Mile	\$2.39					
Deadhead Miles	\$1.80					
Charge per Day	\$700.00					
Driver Relief	Varies					
2-Hour Cancellation of Trip Charge	Full Price					
4-Hour Cancellation of Trip Charge	25% or \$100.00 whichever is greater					
36 Passenger Tour Bus w/o Wheelchair Lift						
First Four Hours				\$467.50 5 hours	\$370.00 5 hours	
Each Additional Hour				\$77.00	\$65.00	
Overnight Charge				\$150.00	pending	
Charge per Mile				\$3.15	\$2.55	
Charge per Day				\$935.00	\$765.00	
Driver Relief				\$300.00	pending	
2-Hour Cancellation of Trip Charge				\$200.00	\$200.00	
4-Hour Cancellation of Trip Charge				\$150.00	\$200.00	
43-45 Passenger Transit Bus						
First Four Hours	\$285.00			\$247.50		
Each Additional Hour	\$50.00			\$60.50		
2-Hour Cancellation of Trip Charge	Full Price			\$175.00		
4-Hour Cancellation of Trip Charge	25% or \$100.00 whichever is greater			\$150.00		

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	Cowtown Bus Charters	Coach America, LLC	Dan Dipert	Eagle Tours, Inc.	Gotta Go Express Trailways	Traveling Grace Charters
45 Passenger Tour Bus						
First Four Hours	\$295.00		\$270.00			
Each Additional Hour	\$55.00		\$55.00			
Overnight Charge	\$700.00		\$680.00			
Charge per Mile	\$2.44		\$2.34			
Deadhead Miles	\$1.80					
Charge per Day	\$700.00		\$680.00			
Driver Relief	Varies		\$350.00			
2-Hour Cancellation of Trip Charge	full price		\$270.00			
4-Hour Cancellation of Trip Charge	25% or \$100.00 whichever is greater		\$100.00			
47 Passenger Tour Bus						
First Four Hours	\$295.00	\$310.36	\$290.00			
Each Additional Hour	\$55.00	\$70.08	\$55.00			
Overnight Charge	\$700.00		\$700.00			
Charge per Mile	\$2.44	\$3.02	\$2.40			
Deadhead Miles	\$1.80	\$1.50				
Charge per Day	\$700.00	\$760.32	\$700.00			
Driver Relief	Varies	\$250.00	\$350.00			
2-Hour Cancellation of Trip Charge	full price	On one-day trips, MISD will pay the greater of a 4-hour charge or half the total trip charge. On trips of more than 1 day, MISD will pay the full trip charge.	\$290.00			
4-Hour Cancellation of Trip Charge	25% or \$100.00 whichever is greater	same as above	\$100.00			
47 Passenger Tour Bus (Saturday-Sunday Pricing)						
First Four Hours		\$349.38				
Each Additional Hour		\$87.21				
Charge per Mile		\$3.02				
Deadhead Miles		\$1.50				
Charge per Day		\$950.40				

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Driver Relief		\$250.00				
2-Hour Cancellation of Trip Charge		On one-day trips, MISD will pay the greater of a 4-hour charge or half the total trip charge. On trips of more than 1 day, MISD will pay the full trip charge.				
4-Hour Cancellation of Trip Charge		same as above				
49 Passenger Tour Bus						
First Four Hours				\$412.50 5 hours	\$415.00 5 hours	
Each Additional Hour				\$66.00	\$65.00	
Overnight Charge				\$150.00	pending	
Charge per Mile				\$2.75	\$2.80	
Charge per Day				\$825.00	\$825.00	
Driver Relief				\$300.00	pending	
2-Hour Cancellation of Trip Charge				\$200.00	\$200.00	
4-Hour Cancellation of Trip Charge				\$150.00	\$200.00	
50 Passenger Tour Bus						
First Four Hours	\$300.00	\$310.36	\$295.00			
Each Additional Hour	\$65.00	\$70.08	\$65.00			
Overnight Charge	\$760.00		\$760.00			
Charge per Mile	\$2.58	\$3.02	\$2.58			
Deadhead Miles	\$1.99	\$1.50				
Charge per Day	\$760.00	\$760.32	\$760.00			
Driver Relief	Varies	\$250.00	\$350.00			
2-Hour Cancellation of Trip Charge	Full Price	On one-day trips, MISD will pay the greater of a 4-hour charge or half the total trip charge. On trips of more than 1 day, MISD will pay the full trip charge.	\$295.00			
4-Hour Cancellation of Trip Charge	25% or \$100.00 whichever is greater	same as above	\$100.00			

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	Cowtown Bus Charters	Coach America, LLC	Dan Dipert	Eagle Tours, Inc.	Gotta Go Express Trailways	Traveling Grace Charters
52 Passenger Tour Bus						
First Four Hours	\$300.00			\$412.50 5 hours		
Each Additional Hour	\$65.00			\$66.00		
Overnight Charge	\$760.00			\$150.00		
Charge per Mile	\$2.58			\$2.75		
Deadhead Miles	\$1.68					
Charge per Day	\$760.00			\$825.00		
Driver Relief	Varies			\$300.00		
2-Hour Cancellation of Trip Charge	Full Price			\$200.00		
4-Hour Cancellation of Trip Charge	25% or \$100.00 whichever is greater			\$150.00		
56 Passenger Tour Bus						
First Four Hours	\$330.00	\$310.36	\$460.00	\$467.50 5 hours		
Each Additional Hour	\$75.00	\$70.08	\$75.00	\$77.00		
Overnight Charge	\$840.00		\$945.00	\$150.00		
Charge per Mile	\$2.78	\$3.02	\$3.15	\$3.15		
Deadhead Miles	\$1.98	\$1.50				
Charge per Day	\$840.00	\$760.32	\$945.00	\$935.00		
Driver Relief	Varies	\$250.00	\$350.00	\$300.00		
2-Hour Cancellation of Trip Charge	Full Price	On one-day trips, MISD will pay the greater of a 4-hour charge or half the total trip charge. On trips of more than 1 day, MISD will pay the full trip charge.	\$460.00	\$200.00		
4-Hour Cancellation of Trip Charge	25% or \$100.00 whichever is greater	same as above	\$100.00	\$150.00		
56 Passenger Tour Bus (Saturday-Sunday Pricing)						
First Four Hours		\$387.99				
Each Additional Hour		\$87.21				
Overnight Charge						
Charge per Mile		\$3.02				
Deadhead Miles		\$1.50				

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	Cowtown Bus Charters	Coach America, LLC	Dan Dipert	Eagle Tours, Inc.	Gotta Go Express Trailways	Traveling Grace Charters
Charge per Day		\$999.00				
Driver Relief		\$250.00				

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	Cowtown Bus Charters	Coach America, LLC	Dan Dipert	Eagle Tours, Inc.	Gotta Go Express Trailways	Traveling Grace Charters
2-Hour Cancellation of Trip Charge		On one-day trips, MISD will pay the greater of a 4-hour charge or half the total trip charge. On trips of more than 1 day, MISD will pay the full trip charge.				
4-Hour Cancellation of Trip Charge		same as above				
56 Passenger Tour Bus with Wheelchair Lift						
First Four Hours	\$387.50					
Each Additional Hour	\$85.00					
Overnight Charge	\$946.00					
Charge per Mile	\$3.17					
Deadhead Miles	\$2.01					
Charge per Day	\$946.00					
Driver Relief	Varies					
2-Hour Cancellation of Trip Charge	Full Price					
4-Hour Cancellation of Trip Charge	25% or \$100.00 whichever is greater					
57 Passenger Tour Bus						
First Four Hours	\$345.00				\$470.00 5 hours	
Each Additional Hour	\$85.00				\$80.00	
Overnight Charge	\$905.00				pending	
Charge per Mile	\$2.88				\$3.25	
Deadhead Miles	\$1.98					
Charge per Day	\$905.00				\$950.00	
Driver Relief	Varies				pending	
2-Hour Cancellation of Trip Charge	Full Price				\$200.00	
4-Hour Cancellation of Trip Charge	25% or \$100.00 whichever is greater				\$200.00	

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	Cowtown Bus Charters	Coach America, LLC	Dan Dipert	Eagle Tours, Inc.	Gotta Go Express Trailways	Traveling Grace Charters
Fuel Surcharge	Fuel Surcharge to be added to all rates for each bus \$0.09 increase in basic rack bulk rate that is completed each Thursday. There will be a 1% increase in base price. The base price to start this process is \$0.84. The increase will not take effect until bulk price reaches \$1.02.	All prices are based on a fuel cost of \$2.80/gallon, should fuel costs be below this point upto a 5% discount may apply. Should fuel rise above \$2.80/gallon a 0.5% fuel surcharge will be added for every \$0.10 fuel rises above \$2.80/gallon.			Fuel Surcharge of \$10.00 for first 5 hours and an additional \$2.00 per hour. A full day surcharge is \$20.00. A fuel surcharge per mile is calculated at 8%.	
Other Costs	When applicable MISD would be required to furnish driver's lodging, bus parking fees, road, bridge and toll fees, DFW airport script fee and any other special assessment fee.	\$150.00 deposit required to hold and confirm charter. Full payment due within two (2) weeks prior to trip date.				
Late Payment	18% per annum computed monthly					

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	Cowtown Bus Charters	Coach America, LLC	Dan Dipert	Eagle Tours, Inc.	Gotta Go Express Trailways	Traveling Grace Charters
Questionnaire						
School District Contracts	Mansfield, Grapevine-Collyville, Highland Park, Dallas, Arlington, Frisco, Keller, Grand Prairie, HEB, Southlake-Carrol, Northwest	Garland, Grandbury, Highland Park, Carrollton Farmers Branch	Arlington, Coppell, Grapevine-Colleyville, Highland Park, Mansfield	Carrollton Farmers Branch, Fort Worth, Highland Park, Dallas, Mansfield	Abilene, Lewisville, Richardson, Carrollton Farmers Branch, Fort Worth, HEB, Mesquite, Wylie, UNT, Weatherford, Denton	
Permit #	US DOT 396108	US DOT	US DOT 219091	US DOT	US DOT	
Comply w/criminal check & employment requirements	Yes	Yes	Yes	Yes	Yes	
Pre-employment drug & alcohol screening	Yes	Yes	Yes	Yes	Yes	
Preventative maintenance	Yes	Yes	Yes	Yes	Yes	
Daily reports on condition of vehicles	Yes	Yes	Yes	Yes	Yes	
Number of mechanics	5 mechanics for 24 buses	1 mechanic for every 6 buses	1 mechanic for every 9 buses	3 certified mechanics & 1 mechanic supervisor	None	
Insurance	Yes	Yes	Yes	Yes	Yes	
Carrier Safety Rating on Insurance	Satisfactory	Satisfactory	Satisfactory	Satisfactory	Satisfactory	
Communication	Cell phones & GPS System	Two-way radios	Cell phones & Nextel two-radios	Cell phones	Personal Cell phones	
Subcontractors utilized	5%	None	5%	unknown	1%	
Number of buses & fleet year	24 total buses: 1984-2006	42 total buses: 1993-2004	18 coaches, 4 MCI's, 14 Prevost: 1987-2006	21 total buses: 1985-2002	37 total buses: 1999-2006	
Uniforms	Yes (gray slacks, tie, dress shirt, dark shoes)	Yes (blue blazers, name badges, etc.)	Yes (navy/khaki pants, blue shirt, navy blazer, tie)	Yes (blue shirt, dark pants, name tag)	Yes (grey/black trousers with blue oxford shirt)	
Drivers trained in CPR	Yes	None	Yes	No	No	

Present at opening: Shelley Freeman, MISD Purchasing
Dottie Morrow, MISD Purchasing

RATING SCHEDULE #06-102 Charter Bus Services

VENDORS		Cowtown Bus Charters	Coach America, LLC	Dan Dipert	Eagle Tours, Inc.	Gotta Go Express Trailways	Travelling Grace Charters
Item/Category	Value	Score	Score	Score	Score	Score	Score
Range of Service	20	20	18	15	15	10	X
Experience/Past Relationship/References	20	18	15	17	17	15	
Cost	30	29.2	24.18	18.75	16.63	3.78	
Other Relevant Factors (Accidents, CPR Training, Number of Mechanics, Communication Methods, Criminal History Checks, Number of Buses, Training, Turnover, Subcontractors)	30	23	25	30	19	21	
Total	100	90	82	81	68	50	

Evaluation Committee: Shelley Freeman, Purchasing Agent
 Dottie Morrow, Buyer
 Barbara Schor, Buyer