

TIPS/TAPS Quote #11-010 for Safari Montage System

VENDOR	Part#	Qty	Delcom Group	
			Unit Price	Ext. Price
Safari Montage Implementation- Servers and Software:				
Safari Montage WAN 880X Rack Mount Server- includes Safari Montage Operation System	G9947	1	\$15,295.50	\$15,295.50
750GB NL-SAS Enterprise Drive for WAN880X	G9963	1	\$495.00	\$495.00
Safari Montage RM-640 Rack Mount Server- includes Safari Montage Operation System	9921B	1	\$6,295.50	\$6,295.50
750GB Enterprise class HDD for WAN 640/1240	G9924	1	\$195.00	\$195.00
Wan Manager Head-End License	G9852	1	\$4,495.50	\$4,495.50
Wan Manager Client License	G9853	39	\$445.50	\$17,374.50
Selective Video Streaming Head-End License	G9910	1	\$1,345.00	\$1,345.00
Selective Video Streaming Client License (per school)	G9910	39	\$445.50	\$17,374.50
Pathways SM Head-End License	SAF13164	1	\$2,245.50	\$2,245.50
Pathways SM Client License (per school)	SAF13167	39	\$535.50	\$20,884.50
Creation Station Head-End License	G9780	1	\$1,345.50	\$1,345.50
Creation Station Client License	G9854	39	\$445.50	\$17,374.50
Safari Montage MHA H.264 Autoconverter District License	G2001	1	\$1,345.50	\$1,345.50
Safari Montage Managed Home Access (per school, per year)	G1207	39	\$90.00	\$3,510.00
Cables and consumable supplies to complete installation		1	\$143.75	\$143.75
Installation		1	\$667.00	\$667.00
Safari Montage Web Prep Seminar	G9893	1	\$695.00	\$695.00
Safari Montage Configuration & Onsite Setup- initial day	G9855	1	\$2,995.00	\$2,995.00
Safari Montage Configuration & Onsite Setup- additional days	G9851	1	\$6,965.00	\$6,965.00
Safari Montage Tech Training- additional consecutive day	G9851	1	\$2,985.00	\$2,985.00
sub-total				\$124,026.75
Safari Montage Implementation- Content				
K-8 Core Content Package	G1129	33	\$1,000.00	\$33,000.00
9-12 Super Core Content Package	G1298	6	\$2,195.00	\$13,170.00
sub-total (all content pricing is annual fee per campus)				\$46,170.00
Safari Montage Professional Development- based on train the trainer				
Safari Montage Professional Development- initial day	G1196	1	\$2,795.00	\$2,795.00
Safari Montage Professional Development- additional consecutive day	G1197	9	\$1,485.00	\$13,365.00
sub-total				\$16,160.00
Safari Montage Live				
Safari Montage Live! With flash converter	G9892B	1	\$133,875.00	\$133,875.00
Safari Montage Configuration & Onsite Setup- additional day	G9851	1	\$995.00	\$995.00
sub-total				\$134,870.00
Total				\$321,226.75
Additional Information			TIPS/TAPS Contract #1072309	