



**MANSFIELD INDEPENDENT SCHOOL DISTRICT
2011-2012 BASIC ALLOCATIONS**

ELEMENTARY PK-4 CAMPUS

Teachers

GenEd	23:1; waivers will be filed as required for classrooms exceeding 22:1 ratio
SpEd	Based on need or as required
ESL/Bilingual	Based on need or as required
Reading Specialist	1 per campus
Title I/Compensatory	Based on need or as required

3 sections per grade level

- 1 PE Teacher
- 1 Music Teacher
- 1 Art Teacher
- 1 Technology Teacher

4 sections per grade level

- 1 PE Teacher
- 1 Music Teacher
- 1 Art Teacher
- 1 Technology Teacher
- 1 Aide (based on need)

5 or more sections per grade level

- 1 PE Teacher
- 1 Music Teacher
- 1 Art Teacher
- 1 Technology Teacher
- 2 Aides (based on need)

Non-Teaching Staffing Allotments

Principal	1/Campus
Assistant Principal	1/Campus @ 500 students – Below 500 students based on need
	2/Campus @ 1,000 Students
Counselor	1/Campus
	2/Campus @ 1,000 Students
Librarian	1/Campus
Registered Nurse	1/Campus

Paraprofessionals

Campus Secretary	1/Campus
Receptionist	1/Campus
PEIMS Clerk	1/Campus
PK Aide	Aide added with 12 or more Pre-K students in one section
AC Aide	1/Campus
Office Staff	Based on need
Health Aide	Based on need

INTERMEDIATE 5-6 CAMPUS

Teachers

Academic Core	28:1 ratio
Electives	Based on enrollment
SpEd	Based on need or as required
ESL/Bilingual	Based on need or as required
Reading Specialist	1/Campus
Math Specialist	1/Campus
Title I/Compensatory	Based on need or as required

Non-Teaching Professionals

Principal	1/Campus
Assistant Principal	2/Campus Basic Allotment
	3/Campus @ 1,325 Students
Counselor	2/Campus Basic Allotment
	3/Campus @ 1,325 Students
Librarian	1/Campus
Registered Nurse	1/Campus

Paraprofessionals

Campus Secretary	1/Campus
Receptionist	1/Campus
Registrar	1/Campus
Attendance Clerk	1/Campus
AC Aide	1/Campus
Office Staff	Based on need
Health Aide	Based on need

MIDDLE SCHOOL 7-8 CAMPUS

Teachers

Academic Core	28:1 ratio
Electives	Based on enrollment
SpEd	Based on need or as required
ESL/Bilingual	Based on need or as required
Reading Specialist	1/Campus
Math Specialist	1/Campus
Title I/Compensatory	Based on need or as required

Non-Teaching Professionals

Principal	1/Campus
Assistant Principal	2/Campus Basic Allotment
	3/Campus @ 1,325 Students
Counselor	2/Campus Basic Allotment
	3/Campus @ 1,325 Students
Librarian	1/Campus
Registered Nurse	1/Campus

Paraprofessionals

Principal Secretary	1/Campus
Assistant Principal Secretary	1/Campus
Receptionist	1/Campus
Registrar	1/Campus
Attendance Clerk	1/Campus
AC Aide	1/Campus
Office Staff	Based on need
Health Aide	Based on need

HIGH SCHOOL 9-12 CAMPUS

Teachers

Academic Core	28:1 ratio
Electives	Based on enrollment
SpEd	Based on need or as required
ESL/Bilingual	Based on need or as required
Reading Specialist	1/District-wide; serves all HS campuses
Instructional Specialist	1/Campus
Title I/Compensatory	Based on need or as required

Non-Teaching Professionals

Principal	1/Campus
Academic Associate Principal	1/Campus
Assistant Principal	4/Campus
Counselor	5/Campus
Student Support Counselor	1/Campus
Librarian	1/Campus
Registered Nurse	1/Campus

Paraprofessionals

Principal Secretary	1/Campus
Assistant Principal Secretary	4/Campus
Attendance Clerk	2/Campus
Registrar	1/Campus
Receptionist	2/Campus
Bookkeeper	1/Campus
PEIMS Clerk	1/Campus
Copy Clerk	1/Campus
Library Aide	2/Campus
AC/Instructional Aides	2/Campus
Technology Aide	1/Campus
Counseling Clerk	1/Campus
Counseling Secretary	1/Campus
Health Aide	1/Campus Basic Allocation; additional based on need

- All courses which are required for graduation shall be taught; if campus enrollment does not meet the minimum requirement to make a class, students from different campuses may be combined at one site for that class.
- Other course offerings and Career/Technology classes must have 17 students enrolled in a class in order for the class to be offered.

BEN BARBER CAREER TECH ACADEMY/FRONTIER HIGH SCHOOL

Teachers

Academic Core/Electives	Based on enrollment/need
CTE	Based on enrollment/need
SpEd	Based on need or as required
Reading Specialist	1/District-wide; serves all HS campuses

Non-Teaching Professionals

Principal	1/Campus
Assistant Principal	2/Campus Basic Allotment
Counselor	1/BBCTA; 1/FHS
Librarian	1/Campus
Registered Nurse	1/Campus

Paraprofessionals

Principal Secretary	1/Campus
Assistant Principal Secretary	1/Campus
Bookkeeper	1/Campus
PEIMS Clerk	1/Campus
Receptionist	1/Campus
AC Aide	1/Campus
Office Staff	Based on need

ALTERNATIVE EDUCATION CENTER

Teachers

Academic Core/Electives	Based on enrollment/need
SpEd	Based on need or as required
Reading Specialist	1/District-wide; serves all HS campuses

Non-Teaching Professionals

Principal	1/Campus
Assistant Principal	1/Campus
Counselor	1/Campus
Registered Nurse	1/Campus
Additional Personnel	Based on need or as required

Paraprofessionals

Principal Secretary	1/Campus
Assistant Principal Secretary	1/Campus
Receptionist	1/Campus
PEIMS Clerk	1/Campus
AC Aide	1/Campus
Office Staff	Based on need