

**MANSFIELD ISD
2010-2011 PROPOSED BUDGETS
GENERAL FUND, FOOD SERVICE FUND, DEBT SERVICE FUND**

	Proposed 2010-2011 Budget	Proposed 2010-2011 Budget per Student (32204)	Estimated 2009-2010 Expenditures	Estimated 2009-2010 Expenditures per Student (31662)
Instruction	\$ 142,136,003	\$ 4,414	\$ 148,526,774	\$ 4,691
Instructional Support	35,707,576	1,109	34,207,059	1,080
Central Administration	5,160,787	160	4,318,068	136
District Operations	52,845,444	1,641	54,248,961	1,713
Debt Service	49,603,159	1,540	48,717,755	1,539
Other Functions	1,291,078	40	1,176,789	37
	<u>\$ 286,744,047</u>	<u>\$ 8,904</u>	<u>\$ 291,195,406</u>	<u>\$ 9,196</u>

This information reflects the budgetary status as of 8/03/10. The Mansfield ISD Board of Trustees has scheduled a public hearing on the budget for August 17, 2010; therefore, the above data is subject to change. As a result, this information will be updated accordingly.