

**MANSFIELD ISD  
2007-2008 PROPOSED BUDGETS  
GENERAL FUND, FOOD SERVICE FUND, DEBT SERVICE FUND**

	Proposed 2007-2008 Budget	Proposed 2007-2008 Budget per Student (30314)	Estimated 2006-2007 Expenditures	Estimated 2006-2007 Expenditures per Student (28015)
Instruction	\$ 122,655,194	\$ 4,046	\$ 109,182,499	\$ 3,897
Instructional Support	29,383,149	969	25,959,892	927
Central Administration	4,670,620	154	4,140,407	148
District Operations	52,629,086	1,736	40,726,648	1,454
Debt Service	42,797,860	1,412	39,160,337	1,398
Other Functions	203,705	7	92,176	3
	<u>\$ 252,339,614</u>	<u>\$ 8,324</u>	<u>\$ 219,261,959</u>	<u>\$ 7,827</u>

*This information reflects the budgetary status as of 7/31/07. The Mansfield ISD Board of Trustees has scheduled a public hearing on the budget for August 14, 2007; therefore, the above data is subject to change. As a result, this information will be updated accordingly.*